

**ANNUAL PROCUREMENT PLAN FOR 2016
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue/virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdbm@yahoo.com.
7. Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
8. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **TANAUAN WATER DISTRICT**
 Region: **IV**
 Address: **PRES. JP. LAUREL HIGHWAY, BRGY. 1, TANAUAN CITY, BATANGAS**

Contact Person: *Jorge Robert C. Angulo*
 Position: *Materials Procurement Officer*
 E-mail : *tanauanwd@yahoo.com*
 Telephone/Mobile Nos: *043-405-2056*

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																	
COMMON ELECTRICAL SUPPLIES																	
1. BATTERY, size AA, alkaline, 2 pcs./packet	packet	5	5	5	5	5	5	5	5	5	5	5	5	5	60	20.00	1,200.00
2. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	5			2			5			2				14	60.00	840.00
3. FLUORESCENT LAMP, tubular, 36 watts	piece		10				10								20	90.00	1,800.00
4. COMPACT FLUORESCENT LIGHT, 18 watts	piece	20						20							40	120.00	4,800.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
5. FUSE, 60 amperes	piece			50			50			50			50	200	30.00	6,000.00
6. STARTER, 4-40 watts	piece	25	10		25		10	25		10	25			130	35.00	4,550.00
7. BALLAST, 40 watts	piece	20	10											30	140.00	4,200.00
8. BATTERY, size AA, rechargeable	piece	6												6	75.00	450.00
9. FLUORESCENT LAMP FIXTURE, 1 x 20W	piece	20						20						40	300.00	12,000.00
10. TAPE, electrical 16mmx19mmx16m	roll		150			150				150				450	20.00	9,000.00
COMMON COMPUTER SUPPLIES/CONSUMABLES																
1. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	3			3			3			3			12	35.00	420.00
2. DVD-R (Recordable) disc 4gb capacity, 4x-16x speed	piece	10						10					10	30	10.00	300.00
3. DVD-R dual layer, 4x-8x recording speed, 8gb capacity	piece	10						10						20	30.00	600.00
4. DVD RECORDABLE, 16x speed, 4.7gb capacity	piece	10						10					10	30	15.00	450.00
5. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	1												1	500.00	500.00
6. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	6												6	1,000.00	6,000.00
12. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus TX110 Pigment - 73N	cart	3			3			3			3			12	426.40	5,116.80
13. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus TX100 Pigment - 73N	cart	3			3			3			3			12	426.40	5,116.80
14. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus TX100 Pigment - 73N	cart	3			3			3			3			12	426.40	5,116.80
15. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus TX100 Pigment - 73N	cart	3			3			3			3			12	426.40	5,116.80

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
16. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L210	cart		10				10					10		30	310.00	9,300.00
17. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart	3			3			3			3			12	5,000.00	60,000.00
18. RIBBON, Epson RN 8750, LX 300	cart	25			25					25		25		100	120.00	12,000.00
19. RIBBON, Epson RN 8750 LX 310	cart			20				20				20		60	165.00	9,900.00
20. INK CARTRIDGE, Epson C13T664100 (T6641), Black	cart		15				15					15		45	310.00	13,950.00
21. INK CARTRIDGE, Epson C13T664300 (T6643), Magenta	cart		10				10					10		30	310.00	9,300.00
22. INK CARTRIDGE, Epson C13T664400 (T6644), Yellow	cart		10				10					10		30	310.00	9,300.00
23. Mouse	piece	5						5						10	500.00	5,000.00
COMMON OFFICE SUPPLIES																
1. ALCOHOL, 70%, ethyl	bottle	19						19						38	35.00	1,330.00
2. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	1												1	620.00	620.00
3. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	5												5	570.00	2,850.00
4. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket	piece	7												7	65.00	455.00
5. CLEARBOOK, LETTER SIZE, clear transparent plastic pocket	piece	12												12	50.00	600.00
6. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box	1						1						2	245.00	490.00
7. ERASER, rubber	piece	3												3	15.00	45.00
8. LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle		1											1	1,320.75	1,320.75
9. MARKING PEN, whiteboard, bullet type, black	piece	8						8						16	50.00	800.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
10. MARKING PEN, whiteboard, bullet type, blue	piece	6												6	12.27	73.62
11. MARKING PEN, whiteboard, bullet type, red	piece	8						2						10	50.00	500.00
12. MARKER, permanent, bullet type, black	piece	24			17	12				16			9	78	35.00	2,730.00
13. PAPER, thermal, 216mmx30M, 1/2" core	roll	10				10				10				30	65.00	1,950.00
14. PAPER CLIP, gem type,48mm, 100s/box	box	12		11				7	3		5		3	41	10.00	410.00
15. PAPER CLIP, gem type, 51mm, 100s/box	box	2			2			2			2			8	15.00	120.00
16. PENCIL, lead, w/eraser, one(1) dozen per box	box	4						3						7	25.00	175.00
17. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton	piece	2						1						3	300.00	900.00
18. RECORD BOOK, 300 pages, Smythe sewn	book	30					50							80	60.00	4,800.00
19. RIBBON, nylon, manual typewriter	spool	1								1				2	21.00	42.00
20. SIGN PEN, black	piece	18						18						36	30.00	1,080.00
21. STAMP PAD INK, 50mL	bottle										1			1	33.00	33.00
22. STAMP PAD, felt pad, min 60mm x 100mm	piece	5												5	30.00	150.00
23. TIME CARD, for Amano Bundy Clock,100s/bndl	box						20							20	105.00	2,100.00
24. TOILET TISSUE	piece	42	30	30	52	30	30	42	30	30	42	30	50	438	10.00	4,380.00
25. Cartolina, per piece	piece	16							6					22	5.00	110.00
26. CLEARBOOK, LETTER SIZE, refillable, with twenty (20) clear transparent plastic pockets	piece	5	3	3	3	3	3	5	3	3	3	3	3	40	35.00	1,400.00
27. CLEARBOOK, LEGAL SIZE, refillable, with twenty (20) clear transparent plastic pockets	piece	6	4	4	4	4	4	6	4	4	4	4	4	52	50.00	2,600.00
28. CLIP, backfold, 51mm, 12s/box	piece	80						50						130	20.00	2,600.00
29. CLIP, backfold, 41mm, 12s/box	piece	80												80	15.00	1,200.00
30. CLIP, backfold, 26mm, 12s/box	piece	70						60						130	5.00	650.00
31. ENVELOPE, mailing white with window (per piece)	piece	100												100	15.00	1,500.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
32. ENVELOPE, mailing with letterhead, long	piece	100												100	7.50	750.00
33. ENVELOPE, mailing with letterhead, short	piece	100												100	5.50	550.00
34. FOLDER, with clear plastic, legal size	piece	80												80	10.00	800.00
35. INDEX CARD, 5x8, 100s/pack	pack	6											1	7	50.00	350.00
36. RULER, plastic 12"	piece	5												5	20.00	100.00
37. STAPLE REMOVER, twin jaws type	piece	5												5	26.00	130.00
38. ERASER, whiteboard	piece	2						2						4	25.00	100.00
39. CLIP BOARD	piece	14												14	300.00	4,200.00
40. TAPE, adding machine	roll	10			13									23	25.00	575.00
41. SCISSORS, 6"	pair	1												1	20.00	20.00
42. SHARPENER, single cutterhead	piece	2												2	150.00	300.00
COMMON JANITORIAL SUPPLIES																
1. BROOM, soft (tambo)	piece	2					2				2			6	170.00	1,020.00
2. BROOM, STICK (tingting)	piece	1		1		1		1		1		1		6	30.00	180.00
3. DETERGENT POWDER, all purpose, 500gms.	pack	1	1	1	1	1	1	1	1	1	1	1	1	12	30.00	360.00
4. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	piece	3		3		3	3	3	3	3	3	3	3	30	25.00	750.00
5. DISINFECTANT SPRAY, 400 grams net content	can	2	2		2	3	2		3	2		2	2	20	150.00	3,000.00
6. DUST PAN, non-rigid plastic, with detachable handle	piece	2												2	36.28	72.56
7. RAG, COTTON, (7") in diameter, assorted colors	kilo	2			2			2				2		8	25.00	200.00
8. TOILET DEODORANT CAKE, per piece	piece	2			2	2		2		2	2	2		14	30.00	420.00
9. WOOD/FURNITURE CLEANER	can	1			1			1			1			4	200.00	800.00
10. Scouring Pad	piece	5						5						10	35.00	350.00
11. INSECTICIDE, 600mL (420g)/can	can	2						2						4	200.00	800.00
COMMON OFFICE EQUIPMENT																
1. CALCULATOR, mini desk type, 12 digits, two-way power source	unit	7						7						14	300.00	4,200.00
2. FIRE EXTINGUISHER REFILL, dry chemical, for ABC class, of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit						5							5	600.00	3,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
HANDBOOKS ON PROCUREMENT																	
1. HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	piece	1													1	28.90	28.90
B. OTHER ITEMS NOT AVAILABLE AT PS																	
Office Equipment and Accessories																	
1.Laminating Machine	unit	1													1	4,000.00	4,000.00
2. Paper Shredder	unit	1													1	4,000.00	4,000.00
3.Photocopier	unit	1													1	60,000.00	60,000.00
Office Supplies																	
1. BALLPEN, blue	piece		200					200							600	5.00	3,000.00
2. BALLPOINT pen, blue	piece	15			15				15						60	15.00	900.00
3. Cash Book, Form 51A	piece													2	2	690.00	1,380.00
4. COLUMNAR NOTEBOOK, 6 cols	piece		10												10	26.00	260.00
5. COLUMNAR NOTEBOOK, 10 cols	piece		14												14	26.00	364.00
6. CORRECTION TAPE, 8 meters	piece		30		30					30			30		120	25.00	3,000.00
7. DAILY TIME RECORD	booklet	1	1	1	1	1	1	1	1	1	1				10	90.00	900.00
8. DATA BINDER, Long	piece				50									10	60	170.00	10,200.00
9. DESK PAD	piece	2				1					1			1	5	150.00	750.00
10. ENVELOPE, brown, letter size	piece	45		12	15	12		45	10	10	13	20			182	4.00	728.00
11. ENVEIOPE, brown, legal size	piece	45		22	17	12		45	10	10	13	15			189	3.00	567.00
12. ENVEIOPE, expandable	piece		30												30	19.00	570.00
13. Filing Cords, 10 yards/roll	roll	6				8									14	50.00	700.00
14. FINGER MOISTENER	piece	10													10	25.00	250.00
15. FOLDER, morocco/fancy, letter size	piece	15													15	20.00	300.00
16. FOLDER, ordinary, legal size	piece	93	22	16	42		19	54		12	57	18			333	7.50	2,497.50
17. FOLDER, ordinary, letter size	piece	87			65	20	13	50	10	10	65		10		330	5.50	1,815.00
18. FOLDER, Expanding, long, with elastic band	piece		30			30			30				30		120	15.00	1,800.00
19. ID CLIP	piece	25						25							50	15.00	750.00
20. ID Lace	piece			80											80	200.00	16,000.00
21. ID Lace (CSC required)	piece			80											80	100.00	8,000.00
22. ILLUSTRATION BOARD, 1/4 (10"x14")	piece				6										6	20.00	120.00
23. Board Paper	piece	1		1		1		1		1			1		6	50.00	300.00
24. LEDGER SHEETS, 100s/pack	pack	4							30						34	200.00	6,800.00
25. LETTERHEAD	ream	2				1			1						4	2,250.00	9,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
26. MAGAZINE FILE BOX, carton, with opened end	piece	4								10				14	300.00	4,200.00
27. MARKER, fluorescent (per piece)	piece	20			19			15		6	13			73	35.00	2,555.00
28. MARKING PEN, whiteboard, bullet type, green	piece	6												6	36.00	216.00
29. NOTE BOOK, spiral, 80 leaves	piece	30												30	15.00	450.00
30. PAPER, bond, substance 20, letter size	ream	35	8	10	35	9	9	36	8	8	36	9	9	212	136.00	28,832.00
31. PAPER, bond, substance 16, letter size	ream	25	3	6	23	4	3	9	23	4	26	3	4	133	109.00	14,497.00
32. PAPER, bond, substance 16, folio size	ream	11	2	3	11	3	2	11	4	3	10	3	3	66	134.00	8,844.00
33. PAPER, multicopy, 298mm x 420mm(A3), 10pcs / pack	pack	1				1				1				3	110.00	330.00
34. PAPER, bond, substance 20, folio size, for laser printing	ream	17	4	8	10	4	8	10	3	3	14	4	4	89	155.00	13,795.00
35. PAPER, photo, premium glossy(A4), 20s/pack	pack	3				3				3				9	115.00	1,035.00
36. PAPER, specialty	pack	2			2			3			1			8	125.00	1,000.00
37. PAPER, Sticker, 10s/pack	pack	7					5					5	3	20	37.00	740.00
38. PAPER, thermal, 57mm x 15m (metering device)	roll	900			900			900			900		900	4500	16.00	72,000.00
39. PARCHMENT PAPER, letter, 80gsm, 20's	pack	2												2	200.00	400.00
40. PAPER FASTENER, for paper, plastic, 50 sets/box	box	6				7					5			18	30.00	540.00
41. PASTE	box	1				1					1			3	30.00	90.00
42. PLASTIC COVER	yards	5												5	7.00	35.00
43. RIBBON, Amano Bundy Clock	box	1		1		1		1		1		1		6	700.00	4,200.00
44. RIBBON, calculator	spool	7												7	31.00	217.00
45. RECORD BOXES	piece	50												50	400.00	20,000.00
46. ROPE, nylon	roll	2						2						4	100.00	400.00
47. RUBBER BAND, 1.0mm min thickness, min. 50grams/box	box	12		6		4		10		2				34	15.00	510.00
48. SAFETY GLOVES	pair	1	1	1	1	1	16	1	1	1	1	1	16	42	45.00	1,890.00
49. STAPLE WIRE, standard #10, 5mm leg length	box	10		3	9		9			10			5	46	7.00	322.00
50. STAPLE WIRE, standard #35, 6mm leg length	box	12			8			8			5			33	40.00	1,320.00
51. STAPLER, heavy duty, standard #10	piece	5						3						8	70.00	560.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
52. STAPLER, heavy duty, standard #35	piece	7						4						11	260.00	2,860.00
53.Storage/Plastic Box	piece	20						10						30	750.00	22,500.00
54. TAPE, masking, 51mm, 50 meters length	roll	24												24	30.00	720.00
55. TAPE, transparent, 25mm, 50 meters	roll	14	3	5	7	2	4	6	4	3	5	4	4	61	15.00	915.00
56. TAPE, double adhesive	roll			2										2	25.00	50.00
57. TAPE, packaging, clear, 3"	roll	4					2	2					5	13	70.00	910.00
58. TAPE, packaging, brown, 3"	roll	3		3		2		3		2		2		15	60.00	900.00
59. TAPE DISPENSER, heavy duty, for 25mm(1")	piece	4												4	125.00	500.00
60. WRAPPING PAPER, per piece	piece	10			10								10	30	5.00	150.00
61. YELLOW PAD	pad	8			4			4			4			20	40.00	800.00
62. Tent Cover	lots		2											2	1,000.00	2,000.00
63. CUTTER BLADE, heavy duty 10 pcs/pack	pack	1												1	15.00	15.00
64. CUTTER, heavy duty	piece	2												2	30.00	60.00
65. Punch Down Tool	piece	1												1	1,000.00	1,000.00
66. PVC Book Binding Cover, short, clear	pack	5												5	70.00	350.00
67. Plastic Book Binding Combs, 1/4	length	2												2	35.00	70.00
68. Plastic Book Binding Combs, 3/8	length	2												2	40.00	80.00
69. Plastic Book Binding Combs, 5/8	length	1												1	40.00	40.00
70. Plastic Book Binding Combs, 3/4	length	1												1	45.00	45.00
71. Plastic Book Binding Combs, 1	length	1												1	50.00	50.00
72. iPad Cover	piece	1												1	1,000.00	1,000.00
73. EDP Binder 11 x 14 7/8	piece	2												2	300.00	600.00
Audio and visual presentation and composing equipment																
1. Microphone Stand	set	2												2	3,000.00	6,000.00
2. Recorder with microphone	set	1												1	20,000.00	20,000.00
3. Wireless Microphone, Heavy Duty	set			1										1	30,000.00	30,000.00
4. Camera (for TCMS)	pc	1												1	15,000.00	15,000.00
5. Public Address System (Megaphone)	set	1												1	15,000.00	15,000.00
6. Computer Desktop Stereo Microphone	unit	2												2	500.00	1,000.00
7. 3LCD projector, WXGA, WiFi, 500LM	piece							1						1	60,000.00	60,000.00
8. LCD Projector Ceiling Mounting Bracket	piece	1												1	7,000.00	7,000.00
9. Volume Scanner, 65ppm, A3	piece			1										1	30,000.00	30,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
10. Portable Labeler, 24mm, 8-lines, USB	piece			1										1	6,000.00	6,000.00
11. Wireless Bluetooth Speaker	piece					1								1	1,500.00	1,500.00
12. Compact Thermal Printer,USB/Serial/LAN	piece	1												1	20,000.00	20,000.00
13. Walkie Talkie 16ch, 30km range	pair	1												1	5,000.00	5,000.00
Photographic or filming or video equipment																
1. Digital Camera	unit	1												1	30,000.00	30,000.00
Cleaning Equipment and Supplies																
1. CLEANING BLEACH	bottle	3			3				3			3		12	50.00	600.00
2. DISHWASHING LIQUID	bottle	2	2	2	2	2	2	2	2	2	2	2	2	24	70.00	1,680.00
3. DISPOSABLE HAND GLOVES, plastic	pack	2						2						4	25.00	100.00
4. FLOOR MAT	piece	2		2				2		2		2		10	50.00	500.00
5. FLOOR WAX, paste, natural (in bars)	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	15.00	900.00
6. GLASS CLEANER	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	200.00	2,400.00
7. GARBAGE BAG	pack	5	5	5	5	5	5	5	5	5	5	5	5	60	80.00	4,800.00
8. HAND DEGREASER	can	1	1	1	1	1	1	1	1	1	1	1	1	12	100.00	1,200.00
9. LIQUID BOWL CLEANER	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	200.00	4,800.00
10. LIQUID HAND SOAP	bottle	3		3		3	3	3	3	3	3	3	3	30	80.00	2,400.00
11. MOP	piece	1												1	200.00	200.00
12. MOP HEAD	piece	2						2						4	150.00	600.00
13. MOUSE TRAP	pad				2									2	25.00	50.00
14. MURIATIC ACID, 1 liter/bottle	piece	10			10			10			10			40	215.00	8,600.00
15. PLASTIC DIPPER	piece	4												4	30.00	120.00
16. SACKS	piece					20								20	10.00	200.00
17. TABLE NAPKIN	pack	1	1	1	3	1	1	1	1	1	1	1	3	16	50.00	800.00
18. TOILET BOWL FRESHNER	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	50.00	1,200.00
19. TOILET BOWL PUMP	piece	3												3	50.00	150.00
Paper Materials and Products																
1. NSC CONTRACT	booklet								50					50	118.00	5,900.00
2. OFFICIAL RECEIPT	box												100	100	1,000.00	100,000.00
3. PROVISIONARY RECEIPT	booklet										100			100	1,500.00	150,000.00
Lighting and fixtures and accessories																
1. Wall Clock	piece	2					5							7	500.00	3,500.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
Electrical equipment and components and supplies																
1. ADAPTOR, 36	piece	1		1			1			1				4	50.00	200.00
2. BATTERY, 9V, heavy duty	piece	2												2	199.50	399.00
3. BATTERY, CMOS, CR-2032	piece	1			1		1	1			1		1	6	140.00	840.00
4. BATTERY (for Meter Reading Device)	piece	6												6	50.00	300.00
5. Deep Cycle Battery Casing	piece	6												6	500.00	3,000.00
6. Deep Cycle Lead Acid Batteries 12V; 100A	piece	6												6	6,500.00	39,000.00
7. BATTERY (for Meter Reading Printer)	piece	6												6	52.00	312.00
8. BULB for money verifier	piece						3		4				3	10	65.00	650.00
9. COMPACT FLUORESCENT LAMP, 7 watts	piece		20				20					20		60	120.00	7,200.00
10. COMPACT FLUORESCENT LAMP, 9 watts	piece	15			10			15			10			50	130.00	6,500.00
11. COMPACT FLUORESCENT LAMP, 15 watts	piece	20			20			20			20			80	128.83	10,306.40
12. COMPACT FLUORESCENT LAMP, 23 watts	piece	3		1	1		2		1		1		1	10	180.00	1,800.00
13. ELECTRIC FAN, industrial, 24" metal blade	unit	1												1	6,000.00	6,000.00
14. ELECTRIC FAN, with stand, heavy duty	unit	2												2	1,500.00	3,000.00
15. EXHAUST FAN	unit	1												1	2,000.00	2,000.00
16. EXTENSION CORD, universal, 6 outlets, 10m	piece	5											2	7	1,000.00	7,000.00
17. CEILING FAN	piece	1												1	2,000.00	2,000.00
18. CHASSIS FAN, 12cm	piece	4												4	500.00	2,000.00
19. CHASSIS FAN, 14cm	piece	2												2	300.00	600.00
20. COOLING FAN for VFD	piece	5	5	5	5	5	5	5	5	5	5			50	500.00	25,000.00
21. FLASHLIGHT, rechargeable, heavy duty	piece	1												1	1,500.00	1,500.00
22. FUSE, 250 amperes	piece	20						20						40	600.00	24,000.00
23. FUSE, 100 amperes	piece	40						40						80	33.81	2,704.80
24. FUSE, 200 amperes	piece	20						20						40	430.83	17,233.20
25. TAPE, rubber	roll	75			75				75			75		300	101.75	30,525.00
26. Post lamp with fixture outdoor (water proof)	piece	1						1						2	1,000.00	2,000.00
27. Door knob	set					7								7	200.00	1,400.00
28. Door closer	piece					1								1	1,000.00	1,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
Computer Supplies																
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11"x9.5", sub. 20, with side perforations	box	10			10			10			10			40	510.00	20,400.00
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 15", sub. 20, with side perforations	box		1					1						2	1,110.00	2,220.00
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11"x9.5", sub. 20, with side perforations	box		5				5					5		15	1,110.00	16,650.00
4. COMPUTER CONTINUOUS FORMS, 3 ply, 5.5"x9.5", sub. 20, with side perforations	box		5			5			5			5		20	1,100.00	22,000.00
5. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece												2	2	500.00	1,000.00
6. FLASH DRIVE, 32GB, USB 2.0, plug and play	piece	3						4						7	1,000.00	7,000.00
7. TONER CARTRIDGE, Developer, Epson C13S050709, 2K, for printer AL-MX200	cart	3			3			3			3			12	6,500.00	78,000.00
8. TONER CARTRIDGE, Panasonic DQ-TU105 for Panasonic DP-1520	cart	1		1		1		1		1		1		6	5,700.00	34,200.00
9. TONER CARTRIDGE REMANUFACTURED (CE505A)	cart	2	2	2	2	2	2	2	2	2	2	2	2	24	3,000.00	72,000.00
10. TONER CARTRIDGE, Black	cart	3												3	2,500.00	7,500.00
12. TONER CARTRIDGE, Cyan	cart	4												4	2,500.00	10,000.00
13. TONER CARTRIDGE, Magenta	cart	4												4	2,500.00	10,000.00
14. TONER CARTRIDGE, Yellow	cart	4												4	2,500.00	10,000.00
15. TONE CARTRIDGE, HP CE285A, black	cart	6												6	3,000.00	18,000.00
Computer Equipment and Accessories																
1. Battery for Laptop	piece	2												2	5,000.00	10,000.00
2. UPS	piece	8						10						18	3,000.00	54,000.00
3. LED Computer Monitor	piece	5						5						10	5,000.00	50,000.00
4. Touch Screen LCD Computer Monitor	piece					1								1	15,000.00	15,000.00
5. Keyboard	piece	9						4						13	3,100.00	40,300.00
6. Laptop	unit	2						1						3	50,000.00	150,000.00
7. Computer Set	set	2						2						4	40,000.00	160,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
8. Central Processing Unit (CPU)	set	5						4						9	35,000.00	315,000.00
9. Rackmount NAS (File Server)	unit					1								1	75,000.00	75,000.00
10. Hard Disk Drives 3TB Enterprise Class	unit				4									4	8,000.00	32,000.00
11. SAS Hard Disk for Server	piece				4									4	15,000.00	60,000.00
12. IBM Server Memory Module 16GB, PC3L-10600 CL9 ECC DDR3 1333MHz LP RDIMM	piece	2												2	25,000.00	50,000.00
13. Replacement Redundant Power Supplies IBM	unit						2							2	10,000.00	20,000.00
14. IBM Server Power Supply 550W Replacement	piece						2							2	15,000.00	30,000.00
15. QNAP NAS Power Supply Replacement	piece						2							2	10,000.00	20,000.00
16. VOIP Gateway	unit	1												1	10,000.00	10,000.00
17. Printer LX 310	piece	4						3						7	9,000.00	63,000.00
18. Multifunction Color Laser Printer (provided FREE thru an initial purchase of at least 3 compatible print cartridges)	piece	1												1	25,000.00	25,000.00
19. Computer Printer	piece	2												2	20,000.00	40,000.00
20. UPS Battery	units	8				3								11	150.00	1,650.00
21. LCD TV 55"	unit					1								1	35,000.00	35,000.00
22. IP Surveillance Cameras, 2MP	piece	3												3	20,000.00	60,000.00
23. Desktop Hard Disk 3TB SATA	unit	2												2	3,000.00	6,000.00
24. Desktop PC	unit	1												1	40,000.00	40,000.00
25. Microsoft Office Suite of Applications	unit	5						5						10	15,000.00	150,000.00
26. Microsoft Windows Operating System	unit	1						2						3	12,000.00	36,000.00
27. Network Data Cabinet	piece						2							2	10,000.00	20,000.00
28. SIP Phones	unit					8								8	7,000.00	56,000.00
29. Barcode Scanner for Tellers	piece			4										4	5,000.00	20,000.00
30. Hybrid Off-grid/ Grid tie Inverter	piece					1								1	60,000.00	60,000.00
31. Solar Panels 290W	piece					8								8	12,000.00	96,000.00
32. Solar Cables, Connectors, Mounting & Accessories	lot					1								1	20,000.00	20,000.00
33. Solar Control Box with Controls	set					1								1	5,000.00	5,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
*Other Categories																	
*Other Categories - Office Devices																	
1. Adding Machine	unit	1												1	5,000.00	5,000.00	
2. Cash box	unit	3												3	1,500.00	4,500.00	
3. Cash Vault	unit	2												2	15,000.00	30,000.00	
4. Book shelves, teller's cash drawers	unit	1												1	80,000.00	80,000.00	
5. Cellphones	unit	5												5	5,000.00	25,000.00	
6. Puncher, heavy duty	piece		1										3	4	250.00	1,000.00	
7. Telephone Extension	set	1												1	3,000.00	3,000.00	
*Other Categories - Office Fixtures																	
1. Aircon, floor standing, 3 toner	unit	2												2	60,000.00	120,000.00	
2. Aircon, 0.5hp	unit	1												1	10,000.00	10,000.00	
3. CHAIR, for office / computer	unit	13												13	3,800.00	49,400.00	
4. CHAIR , Executive	piece	1											9	10	10,000.00	100,000.00	
5. Office Chair	piece	7												7	5,000.00	35,000.00	
6. Office Table	piece	6												6	4,500.00	27,000.00	
7. White Board	piece	3												3	805.00	2,415.00	
8. Couch	set			2										2	20,000.00	40,000.00	
9. Steel Filing Cabinet, pedestal (3 drawers)	unit	4						4						8	8,750.00	70,000.00	
10.Space Divider/Boards	lot	1												1	30,000.00	30,000.00	
11. Top Glass	unit	4												4	8,700.00	34,800.00	
*Other Categories - Medical Supplies																	
1. Assorted medicine	lots	1												1	10,000.00	10,000.00	
2. Povidone iodine / antiseptic	bottle	2												2	400.00	800.00	
3. Gauge bandage	piece	2												2	100.00	200.00	
4. Cotton	pack	1												1	100.00	100.00	
5. Cotton, 50 gms	piece	3			3			3			3			12	50.00	600.00	
6. Adhesive bandages	pack	2												2	150.00	300.00	
*Other Categories - Other Supplies																	
1. GROCERY ITEMS, for mass offerings	pack	1	1	1	1	1	1	1	1	1	1	1	1	12	750.00	9,000.00	
2. CALENDAR	piece												2500	2500	25.00	62,500.00	
3. CANDIES, for visitors	pack	7	7	7	7	7	7	7	7	7	7	7	7	84	35.00	2,940.00	

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
4. CANDLES	pack			2	2									4	60.00	240.00	
5. CANNED JUICE, Pineapple	can	4	4	4	4	4	4	4	4	4	4	4	4	4	48	25.00	1,200.00
6. CANNED SOFT DRINKS	can	8	8	8	8	8	8	8	8	8	8	8	8	8	96	25.00	2,400.00
7. CELLOPHANE, for wrapping	piece	2	2	2	2	2	2	2	2	2	2	2	2	2	24	7.00	168.00
8. COFFEE, 100 grams	pack	2	2	2	2	2	2	2	2	2	2	2	2	2	24	100.00	2,400.00
9. COFFEE, 3 in 1, for visitors	pack	1	1	1	1	1	1	1	1	1	1	1	1	1	12	150.00	1,800.00
10. COFFEE, 3 in 1, sugar-free	pack	1	1	1	1	1	1	1	1	1	1	1	1	1	12	100.00	1,200.00
11. COFFEE CREAMER	pack	2	2	2	2	2	2	2	2	2	2	2	2	2	24	100.00	2,400.00
12. COVER, for refrigerator	piece	1						1							2	50.00	100.00
13. DISPOSABLE COFFEE STIRRER	pack	1	1	1	1	1	1	1	1	1	1	1	1	1	12	30.00	360.00
14. DISPOSABLE PAPER CUP	pack	15						15							30	30.00	900.00
15. DISPOSABLE PAPER PLATE, 50's/pack	pack	10			10			10			10		10		50	50.00	2,500.00
16. DISPOSABLE SPOON & FORK, 100's/pack	pack	10			10			10			10		10		50	100.00	5,000.00
17. ECO-BAG, for packaging	piece	30													30	15.00	450.00
18. GIVEAWAYS	piece													10000	10000	50.00	500,000.00
19. CHRISTMAS GIVEAWAYS	set												49	49	300.00	14,700.00	
20. HAND TOWEL, for refrigerator door	piece	1						1							2	50.00	100.00
21. ICE, tube	pack	1	1	5	5	5	1	1	1	5	1	1	3		30	35.00	1,050.00
22. NATIVE BILAO, small	piece	1	1	1	1	1	1	1	1	1	1	1	1		12	15.00	180.00
23. PICTURE FRAME	piece												50		50	150.00	7,500.00
24. PLAQU	piece												12		12	1,800.00	21,600.00
25. PLASTIC BAG, 4" x 12", (yellow), 2000s/bundle	bundle	6						6							12	150.00	1,800.00
26. PLASTIC BAG, 8" x 11", in rolls	roll	1			1			1			1				4	20.00	80.00
27. PLASTIC BAG, 14" x 20", in rolls	roll	3	2	2	2	2	2	2							15	30.00	450.00
28. PLASTIC BAG, 12 x 18	roll				1	1							2		4	30.00	120.00
29. PLASTIC LACE, ribbon	roll	1													1	75.00	75.00
30. PLASTIC CUPS	piece	2	2	2	2	2	2	2	2	2	2	2	2		24	25.00	600.00
31. PAPER CUPS	piece	2	2	2	5	2	2	2	2	2	2	2	5		30	30.00	900.00
32. SERVICES, Key Duplication	piece					5									5	50.00	250.00
33. SERVICES, Tarpaulin Printing	piece	1	1	3	6	1				2			1		15	500.00	7,500.00
34. STAINLESS SPOON & FORK	dozen	1													1	500.00	500.00
35. STRAW TWINE, strings	roll	2	2	2	2	2	2	2	2	2	2	2	2		24	50.00	1,200.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
36. SUGAR	kilo	2	2	2	2	2	2	2	2	2	2	2	2	2	24	45.00	1,080.00
37. T-SHIRT	piece				80	80									160	150.00	24,000.00
38. TOILET BOWL accessories	sets					8									8	300.00	2,400.00
39. TOKEN, for retiree	piece	5													5	10,000.00	50,000.00
40. UMBRELLA, Big	piece	12			4										16	600.00	9,600.00
41. WATER, Bottled, 5 gallons	piece	25	25	25	40	40	25	25	25	40	25	25	30		350	30.00	10,500.00
42. WATER DISPENSER	piece	1													1	5,000.00	5,000.00
43. LAMINATING FILM	roll		1												1	1,500.00	1,500.00
*Other Categories - Plumbing, Construction & Water Treatment Materials & Supplies																	
1. G.I Pipes 1/2 x 20ft. Sch.40	piece	10													10	631.82	6,318.20
2. G.I Pipes 1 1/2 x 20ft	piece	20							20						40	1,395.45	55,818.00
3. G.I Pipes 2 x 20ft, HD	piece	15							10						25	2,090.91	52,272.75
4. 2 1/2" x 20' GI Pipe, Heavy-gauge, 5mm thick (min)	piece	30							20						50	4,963.64	248,182.00
5. G.I Pipes 3 x 20ft	piece		10												10	4,646.36	46,463.60
6. G.I Pipes 4 x 20ft	piece	10													10	7,148.18	71,481.80
7. PE Pipe 20mm (1/2"), SDR 11	roll		70			70				70			70		280	4,609.09	1,290,545.20
8. P.E pipes 3/4 x 100mts./roll	roll	3													3	1,909.09	5,727.27
9. P.E Pipes 1 x 100mts./roll	roll				5						5				10	3,000.00	30,000.00
10. P.E Pipes 1 1/2 x 60mts./roll	roll				5						5				10	4,636.36	46,363.60
11. PE Pipe 63mm (2"), SDR 11	meter				5						5				10	145.45	1,454.50
12. PE Pipe 75mm (2 1/2"), SDR 11	meter				5						5				10	177.27	1,772.70
13. PVC Pipes 2 x 20ft. w/R-Ring	piece	8													8	61.82	494.56
14. PVC Pipes 3 x 20ft. w/R-Ring	piece	8													8	1,271.22	10,169.76
15. PVC Pipes 4 x 20ft. w/R-Ring	piece	8													8	1,462.44	11,699.52
16. PVC Pipes 6 x 20ft. w/R-Ring	piece	4													4	1,600.00	6,400.00
17. Saddle Clamp 6 x 1/2	piece	10							10						20	409.09	8,181.80
18. Saddle Clamp 4 x 1/2	piece	15							15						30	270.00	8,100.00
19. Saddle Clamp 3 x 1/2	piece	15							15						30	268.18	8,045.40
20. Saddle Clamp 2 x 1/2	piece		50			50				50			50		200	179.09	35,818.00
21. Saddle Clamp 2 1/2 x 1/2	piece		50			50				50			50		200	210.00	42,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
22. Saddle Clamp 1 1/2 x 1/2	piece		60			60				60			60	240	172.73	41,455.20
23. G.I Reducer Elbow 3/4 x 1/2	piece		500					500				500		1500	31.82	47,730.00
24. G.I Reducer Elbow 1/2 x 3/8	piece	20												20	10.37	207.40
25. G.I Reducer Elbow 2 x 1 1/2	piece	10												10	136.36	1,363.60
26. G.I Red. Elbow 2 1/2 x 2	piece		20					10						30	359.09	10,772.70
27. G.I Red. Elbow 3 x 2 1/2	piece		10											10	273.24	2,732.40
28. G.I Red. Elbow 4 x 3	piece	4												4	430.00	1,720.00
29. G.I Red. Elbow 6 x 4	piece	4												4	520.00	2,080.00
30. G.I Red. Elbow 4 x 2 1/2	piece	4												4	410.91	1,643.64
31. G.I Elbow 1/2 x 90	piece	1000			1000			1000		1000			1000	5000	19.09	95,450.00
32. G.I Elbow 3/4 x 90	piece	40												40	11.82	472.80
33. G.I Elbow 1 x 90	piece	8												8	38.18	305.44
34. G.I Elbow 1 1/2 x 90	piece		50			50			50			50		200	86.36	17,272.00
35. G.I Elbow 1 1/4 x 90	piece		10											10	41.82	418.20
36. G.I Elbow 2 x 90	piece			30					20					50	148.18	7,409.00
37. G.I Elbow 2 1/2 x 90	piece				400						400			800	214.55	171,640.00
38. G.I St. Elbow 1/2 x 90	piece	40												40	21.82	872.80
39. G.I St. Elbow 3/4 x 90	piece	10												10	29.09	290.90
40. G.I St. Elbow 1 x 90	piece	10												10	13.64	136.40
41. G.I St. Elbow 1 1/2 x 90	piece	10												10	88.18	881.80
42. G.I St. Elbow 2 x 90	piece	10												10	131.82	1,318.20
43. G.I St. Elbow 2 1/2 x 90	piece	10												10	313.00	3,130.00
44. G.I St. Elbow 3 x 90	piece	10												10	386.36	3,863.60
45. G.I St. Elbow 4 x 90	piece	10												10	895.45	8,954.50
46. G.I Coupling 1/2 Heavy Duty	piece		500			500			500		500		500	2500	18.18	45,450.00
47. G.I Coupling 3/8 HD	piece	10												10	5.45	54.50
48. G.I Coupling 3/4 HD	piece	30						30						60	14.55	873.00
49. G.I Coupling 1 HD	piece							20						20	27.27	545.40
50. G.I Coupling 1 1/2	piece	25						25						50	45.45	2,272.50
51. G.I Coupling 2 France	piece		50						50					100	104.55	10,455.00
52. G.I Coupling 2 1/2 France	piece		25						25					50	195.45	9,772.50
53. G.I Coupling 3 France	piece	10												10	330.00	3,300.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
54. G.I Coupling 4 France	piece	12												12	580.00	6,960.00
55. P.E Push on Plas. Coupling 1/2	piece	150			100			150			100			500	954.55	477,275.00
56. G.I Red. Coupling 1 1/4 x 1 1/2	piece	10												10	55.45	554.50
57. G.I Red. Coupling 2 x 1/2	piece	10												10	145.45	1,454.50
58. G.I Red. Coupling 4 x 3	piece	10												10	459.09	4,590.90
59. G.I Red. Coupling 3 x 2	piece	10												10	350.00	3,500.00
60. G.I Red. Coupling 2 x 1 1/2	piece	12												12	93.64	1,123.68
61. G.I Red. Coupling 2 1/2 x 2	piece	10												10	171.82	1,718.20
62. G.I Red. Coupling 3/4 x 1/2	piece			700										700	22.73	15,911.00
63. G.I Red. Coupling 1/2 x 3/8	piece		20						20					40	19.09	763.60
64. G.I Red. Coupling 1 x 1/2	piece		20						20					40	36.36	1,454.40
65. G.I Red. Coupling 1 x 3/4	piece	10												10	36.36	363.60
66. G.I Union Patente 1/2 HD	piece		900			900			900	900			900	4500	63.64	286,380.00
67. G.I Union Patente 3/4 HD	piece	30						30						60	74.55	4,473.00
68. G.I Union Patente 1 HD	piece	20						20						40	93.64	3,745.60
69. G.I Union Patente 1 1/2 HD	piece	20						20						40	168.18	6,727.20
70. G.I Union Patente 2 HD	piece	20						20						40	263.64	10,545.60
71. G.I Plug 1/2 HD	piece		500				500				500			1500	15.00	22,500.00
72. G.I Plug 3/4 HD	piece	20												20	16.36	327.20
73. G.I Plug 1 HD	piece	10												10	21.82	218.20
74 G.I Plug 1 1/2 HD	piece	10												10	40.00	400.00
75. G.I Plug 2 HD	piece	10												10	54.55	545.50
76. G.I Plug 2 1/2 HD	piece	10												10	130.00	1,300.00
77. G.I Plug 3 HD	piece	10												10	183.64	1,836.40
78. G.I Plug 4 HD	piece	10												10	113.64	1,136.40
79. G.I End Cap 1/2	piece		500			500			500			500		2000	20.00	40,000.00
80. G.I End Cap 3/4	piece	25			25			25			25			100	25.00	2,500.00
81. G.I End Cap 1	piece	10												10	30.00	300.00
82. G.I End Cap 1 1/2	piece	10												10	60.91	609.10
83. G.I End Cap 2	piece	10												10	82.73	827.30
84. G.I End Cap 3	piece	4												4	213.64	854.56
85. G.I End Cap 4	piece	4												4	259.09	1,036.36

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
86. G.I Tee 1/2	piece		200			200			200			200		800	25.45	20,360.00
87. G.I Tee 3/4	piece	25						25						50	35.45	1,772.50
88. G.I Tee 1	piece	20						20						40	52.73	2,109.20
89. G.I Tee 1 1/2	piece	20						20						40	105.45	4,218.00
90. G.I Tee 2	piece	15						17						32	166.36	5,323.52
91. G.I Tee 2 1/2	piece	10						10						20	345.45	6,909.00
92. G.I Tee 3	piece	8												8	456.36	3,650.88
93. G.I Tee 4	piece	4												4	839.09	3,356.36
94. G.I Cross Tee 1/2	piece	25						25						50	381.82	19,091.00
95. G.I cross Tee 3/4	piece	8												8	430.00	3,440.00
96. G.I Cross Tee 1	piece	8												8	477.27	3,818.16
97. G.I Cross Tee 1 1/2	piece	4												4	525.45	2,101.80
98. G.I Cross Tee 2	piece	8												8	572.73	4,581.84
99. G.I Cross Tee 2 1/2	piece	4												4	620.91	2,483.64
100. G.I Cross Tee 3	piece	4												4	668.18	2,672.72
101. G.I Cross Tee 4	piece	4												4	716.36	2,865.44
102. Gibault Joint 1 1/2	piece	50			50			50			50			200	649.09	129,818.00
103. Gibault Joint 2	piece	50			50			50			50			200	500.00	100,000.00
104. Gibault Joint 2 1/2	piece	40			40			40			30			150	850.91	127,636.50
105. Gibault joint 3	piece	20						20						40	763.64	30,545.60
106. Gibault Joint 4	piece	20			20			20			20			80	1,440.00	115,200.00
107. Gibault Joint 6	piece	20						20						40	1,390.91	55,636.40
108. C.I. Sleeve type Coup. For G.i 4	piece	10						10						20	2,636.36	52,727.20
109. C.I. Sleeve type Coup.for G.I 6	piece	10						10						20	3,900.00	78,000.00
110. Ballvalve 1/2 w/ lockwing	piece	550			550			550			550			2200	259.09	569,998.00
111. Gatevalve 3/4 screen type	piece	20												20	213.64	4,272.80
112. Gatevalve 1	piece	20												20	290.91	5,818.20
113. Gatevalve 1 1/2	piece	40						40						80	739.09	59,127.20
114. Gatevalve 2, brass, crown-type 2"	piece	25						25						50	1,430.00	71,500.00
115. Gatevalve 2 1/2	piece	10						10						20	2,272.73	45,454.60
116. Gatevalve 3 Flange type	piece	5						5						10	2,125.45	21,254.50
117. Gatevalve 4 Flange type	piece	5						5						10	2,195.45	21,954.50

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
118. Gatevalve 6 Flange type	piece	5						5						10	2,386.36	23,863.60
119. Checkvalve 1/2	piece	400			400			400			400			1600	190.00	304,000.00
120. Checkvalve 3/4	piece	10			10			10			10			40	136.36	5,454.40
121. Checkvalve 1	piece	10						10						20	181.82	3,636.40
122. Checkvalve 1 1/2	piece	10						10						20	688.18	13,763.60
123. Checkvalve 2	piece	10						10						20	883.64	17,672.80
124. Checkvalve 2 1/2	piece	5						5						10	2,777.27	27,772.70
125. Checkvalve 3 Flange type	piece	5												5	5,584.55	27,922.75
126. Checkvalve 4 Flange type	piece	4												4	15,463.64	61,854.56
127. Checkvalve 6 Flange type	piece	4												4	16,227.27	64,909.08
128. Vertical Checkvalve 1 1/2	piece	6						6						12	263.64	3,163.68
129. Vertical Checkvalve 2	piece	6						6						12	331.82	3,981.84
130. Vertical Checkvalve 3, flange type	piece	4												4	14,318.18	57,272.72
131. Vertical Checkvalve 4, flange type	piece	4												4	14,727.27	58,909.08
132. Pressure Sustaining Valve 2"	piece	5						5						10	20,000.00	200,000.00
133. Pressure Relief Valve	piece	5						5						10	20,000.00	200,000.00
134. Valve Lifter	piece	1												1	1,500.00	1,500.00
135. G.I. Nipple 1/2 x 2 sch. 40	piece		300			300			300				300	1200	14.55	17,460.00
136. G.I. Nipple 1/2 x 3 sch. 40	piece	125			125			125			125			500	17.27	8,635.00
137. G.I. Nipple 1/2 x 4 sch. 40	piece	775			125			775			125			1800	20.00	36,000.00
138. G.I. Nipple 1/2 x 6 sch. 40	piece	725				125		725				125		1700	31.82	54,094.00
139. G.I. Nipple 1/2 x 12 sch. 40	piece	700						700						1400	55.45	77,630.00
140. G.I. Nipple 1/2 x 24 sch. 40	piece	700						700						1400	104.55	146,370.00
141. G.I. Nipple 3/4 x 4 sch. 40	piece	40												40	23.64	945.60
142. G.I. Nipple 3/4 x 6 sch. 40	piece	40												40	39.09	1,563.60
143. G.I. Nipple 1 x 4 sch. 40	piece	40												40	43.64	1,745.60
144. G.I. Nipple 1 x 6 sch. 40	piece	40												40	70.91	2,836.40
145. G.I. Nipple 1 1/2 x 4 sch. 40	piece	50			50			50			50			200	84.55	16,910.00
146. G.I. Nipple 1 1/2 x 6 sch. 40	piece	50			50			50			50			200	101.82	20,364.00
147. G.I. Nipple 1 1/2 x 8 sch. 40	piece	40			40			40			40			160	207.27	33,163.20
148. G.I. Nipple 1 1/2 x 8 sch. 80	piece	10			10			10			10			40	156.36	6,254.40
149. G.I. Nipple 2 x 8 sch. 40	piece	10			10			10			10			40	234.55	9,382.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
150. G.I. Nipple 2 x 4 sch. 40	piece	10			10			10			10			40	83.64	3,345.60
151. G.I. Nipple 2 x 6 sch. 40	piece	10			10			10			10			40	148.18	5,927.20
152. G.I. Nipple 2 x 8 sch. 80	piece	10			10			10			10			40	227.27	9,090.80
153. G.I. Nipple 2 1/2 x 4 sch. 40	piece	20												20	230.91	4,618.20
154. G.I. Nipple 2 1/2 x 6 sch. 40	piece	20												20	295.45	5,909.00
155. G.I. Nipple 2 1/2 x 8 sch. 40	piece	20												20	281.82	5,636.40
156. G.I. Nipple 2 1/2 x 8 sch. 80	piece	10			10			10			10			40	490.91	19,636.40
157. G.I. Nipple 3 x 8 sch. 80	piece	10												10	654.55	6,545.50
158. G.I. Nipple 4 x 8 sch. 80	piece	10												10	872.73	8,727.30
159. Copper Can Water Meter 1/2"	piece	300	250	250	300	250	250	300	200	200	300	200	200	3000	1,600.00	4,800,000.00
160. Water meter 3/4	piece	15			15		10				10			50	1,495.45	74,772.50
161. Water meter 1	piece	5			5			5			5			20	2,539.09	50,781.80
162. Water meter 1 1/2 electro magnetic type	piece	20			10			10			10			50	6,436.36	321,818.00
163. Flow meter 2, ultrasonic	piece	5			5			5			5			20	10,213.64	204,272.80
164. Flow meter 2 paddle type, flange connection	piece	5			5			5			5			20	10,309.09	206,181.80
165. Flow meter 2 1/2 ultrasonic	piece	3			3			2			2			10	11,454.55	114,545.50
166. Flow meter 2 1/2 paddle type, flange connection	piece	3			3			2			2			10	11,550.00	115,500.00
167. Flow meter 3 ultrasonic	piece	4												4	11,931.82	47,727.28
168. Flow meter 3 paddle type, flange connection	piece	4												4	12,122.73	48,490.92
169. Flow meter 4 ultrasonic	piece	4												4	14,616.36	58,465.44
170. Flow meter 4 paddle type, flange connection	piece	4												4	14,616.36	58,465.44
171. Flow meter 6 ultrasonic	piece	4												4	15,272.73	61,090.92
172. Flow meter 6 paddle type, flange connection	piece	4												4	17,659.09	70,636.36
173. Faucet 1/2 w/ hose bib	piece		300			300			300			300		1200	110.91	133,092.00
174. Pressure Gauge 60 psi	piece	25						25						50	186.36	9,318.00
175. Pressure Gauge 30 psi	piece	30												30	100.00	3,000.00
176. Pressure Gauge 100 psi	piece	50						50						100	184.55	18,455.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
177. Pressure Gauge 200 psi	piece	50						50						100	219.09	21,909.00
178. Caution Tape, roll	roll	5			5			5			5			20	772.73	15,454.60
179. Teflon tape 3/4 x 10 m	piece		1500			1500			1500			1500		6000	20.00	120,000.00
180. Cement	bag	75			75			75			75			300	250.00	75,000.00
181. Gravel per cubic meter	cu.mtr	25						25						50	1,450.00	72,500.00
182. White Sand	cu.mtr	25						25						50	1,100.00	55,000.00
183. Ready mix asphalt	can	20			20			20			20			80	1,700.00	136,000.00
184. G.I Tie wire #16	kilo	4												4	80.00	320.00
185. Square bar 9mm	piece	20												20	172.73	3,454.60
186. Square bar 10mm	piece	10												10	236.36	2,363.60
187. Deformed steelbars 9mmx6m	piece	10												10	120.00	1,200.00
188. Deformed Steel Bar 10mm x 6mts	piece	10												10	236.36	2,363.60
189. Deformed Steel Bar 12mmx6m	piece	10												10	200.00	2,000.00
190. Angle bar 1/4 x 1/2 x20	piece	10												10	504.55	5,045.50
191. Angle bar 1/4 x 2 x 20	piece	10												10	1,409.09	14,090.90
192. Angle bar 1 1/4 x 1 x 20	piece	10												10	590.91	5,909.10
193. Flat bar 1/4 x 1 x 20	piece	10												10	315.45	3,154.50
194. Flat bar 1/4 x 1 1/2 x 20	piece	10												10	409.09	4,090.90
195. Chanel bar 1/4 x 4 x 20	piece	6												6	2,500.00	15,000.00
196. Plain G.I Sheet #16 (by sheet)	piece	10												10	1,845.45	18,454.50
197. Wire Mesh 2 x 2 x 20	piece	10												10	1,731.82	17,318.20
198. Bolt&Nut 5/16 x 1 1/2 with washer	piece	25			25			25			25			100	20.00	2,000.00
199. Bolt&Nut 1/2 x 2 with flat washer	piece	12												12	25.00	300.00
200. Blind rivets 3/16 x 1/2 (per box)	box	1												1	490.91	490.91
201. Heavy Duty Padlock (abus)	piece	50	10		50		60				50			220	415.00	91,300.00
202. Padlock (master)	piece	275			275			275			275			1100	200.00	220,000.00
203. Quick Dry Enamel Paint+	gallon	5			5			5			5			20	581.82	11,636.40
204. Tinting color thalo blue (can)	can	25			25			25			25			100	93.64	9,364.00
205. Paint thinner	gallon	2			2			2			2			8	211.82	1,694.56
206. Epoxy primer paint	gallon	5			5			5			5			20	535.45	10,709.00
207. Baby roller cotton 4	piece	10			10			10			10			40	50.00	2,000.00
208. Paint brush 2	piece	10			10			10			10			40	36.36	1,454.40

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
209. Soft stone	piece	10			10			10			10			40	11.82	472.80
210. Contact cleaner	can	2			2			2			2			8	636.36	5,090.88
211. Welding rod ordinary, 6013 x 1/8	kilo	30			20			20			20			90	150.00	13,500.00
212. Welding rod Hard facing	kilo	5			5			5			5			20	636.36	12,727.20
213. Welding rod stainless	piece	5			5			5			5			20	23.64	472.80
214. Industrial oxygen per tank	tank	4			2			2			2			10	531.82	5,318.20
215. Acetylene gas per tank	tank	2			2			2			2			8	1,004.55	8,036.40
216. LPG per tank	tank	2			2			2			2			8	900.00	7,200.00
217. Pipe wrench 8"	piece	6						6						12	909.09	10,909.08
218. Pipe wrench 10", Rigid Size	piece	2												2	1,636.36	3,272.72
219. Pipe wrench 12"	piece	17												17	1,818.18	30,909.06
220. Pipe wrench 14"	piece	9						8						17	1,900.00	32,300.00
221. Pipe wrench 18"	piece	5						8						13	2,500.00	32,500.00
222. Pipe wrench 24"	piece	6												6	3,500.00	21,000.00
223. Pipe wrench 36"	piece	4												4	5,500.00	22,000.00
224. Adjustable wrench 8"	piece	12												12	1,900.00	22,800.00
225. Adjustable wrench 12"	piece	10												10	1,818.18	18,181.80
226. Heel jaw for Pipe wrench 14"	piece	10												10	441.67	4,416.70
227. Heel jaw for Pipe wrench 18"	piece	10												10	607.35	6,073.50
228. Heel jaw for Pipe wrench 24"	piece	10												10	912.50	9,125.00
229. Heel jaw for Pipe wrench 36"	piece	2												2	1,050.00	2,100.00
230. Hook jaw for Pipe wrench 14"	piece	10												10	800.00	8,000.00
231. Hook jaw for Pipe wrench 18"	piece	10												10	1,136.97	11,369.70
232. Hook jaw for Pipe wrench 24"	piece	10												10	1,782.50	17,825.00
233. Hook jaw for Pipe wrench 36"	piece	2												2	2,000.00	4,000.00
234. Box wrench - set	set	4												4	363.64	1,454.56
235. Open wrench - set	set	4												4	4,545.45	18,181.80
236. Allen wrench - set	set	4												4	4,545.45	18,181.80
237. Ratchet chain - 1ton	unit	1												1	1,431.82	1,431.82
238. Chain block - 5tons	unit	1												1	4,772.73	4,772.73
239. Pulley 6/8 triple 5tons	unit	2												2	5,454.55	10,909.10
240. Pulley 6/8 double 1ton	unit	2												2	3,636.36	7,272.72

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
241. Spring lift Isuzu Type - rear	set	4												4	8,000.00	32,000.00
242. Defferential	set	2												2	8,000.00	16,000.00
243. Pulley 6/8 single	unit	2												2	2,274.73	4,549.46
244. Pipe threader set, manual	set	4												4	5,454.55	21,818.20
245. Screwdriver - set	set	4												4	4,545.45	18,181.80
246. Ball Hammer	piece	2												2	909.09	1,818.18
247. Shovel	piece	3				3				3			3	12	500.00	6,000.00
248. Bolo - Pantabas	piece	10												10	454.55	4,545.50
249. Cold Chisel pointed	piece	10												10	272.73	2,727.30
250. Cutting torch set	set	2												2	2,386.36	4,772.72
251. Cold Chisel flat	piece	10												10	272.73	2,727.30
252. Ammeter/clampmeter tester	unit	3												3	1,500.00	4,500.00
253. Earth tester/ ohmmeter tester	unit	4												4	1,909.09	7,636.36
254. Multi tester	unit	4												4	3,636.36	14,545.44
255. Pliers set	piece	4												4	4,545.45	18,181.80
256. Pipe threader die, 1/2 - 2 inches	set	10												10	4,545.45	45,454.50
257. Hacksaw blade	piece	56			56			56			57			225	80.00	18,000.00
258. Speed cutter blade	piece	5						5						10	272.73	2,727.30
259. Grinding disc	piece	4												4	122.73	490.92
260. Electrical drill bit - set	set	4												4	4,545.45	18,181.80
261. Diamond tip concrete cutter	piece	5						5						10	13,636.36	136,363.60
262. Hard hat	piece	25												25	227.27	5,681.75
263. Safety shoes	pair	93												93	3,000.00	279,000.00
264. Safety shoes, oil resistant (for auto mechanic)	pair	1												1	4,000.00	4,000.00
265. Rubber boots	pair	91												91	900.00	81,900.00
266. Welding Shoes	pair	8												8	2,175.00	17,400.00
267. Welding mask	pair	8												8	363.64	2,909.12
268. Rain suit	piece	95												95	800.00	76,000.00
269. Windbreaker	piece	6												6	1,000.00	6,000.00
270. Safety goggles	piece	10												10	190.91	1,909.10
271. Ear muffs	piece	5												5	818.18	4,090.90

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
272. Motor cycle safety gear	set	13													13	1,500.00	19,500.00
273. Safety Half Face Helmet	set	12													12	2,500.00	30,000.00
274. Waterproof postman bag	piece	6													6	1,000.00	6,000.00
275. Welding glass	piece	25			25			25			25				100	18.18	1,818.00
276. Welding apron	set	2													2	181.82	363.64
277. Welding gloves - pair	pair	3													3	363.64	1,090.92
278. Leather gloves - pair	pair	10			10			10			10				40	363.64	14,545.60
279. Safety Gloves, palm rubber	pair	100			100			100			100				400	54.55	21,820.00
280. Cap/visor	piece	2													2	1,000.00	2,000.00
281. Warmer	pair	2													2	500.00	1,000.00
282. Chemical Respirator	piece	5													5	909.09	4,545.45
283. Chemical Gloves	pair	5													5	318.18	1,590.90
284. Laboratory gown/ Chemical gown	piece	3													3	1,363.64	4,090.92
285. Chlorinator Machine	set	18			18			17			17				70	22,909.09	1,603,636.30
286. Customized Dosing Drum 200 ml capacity with threaded cover	set	10			10			10			10				40	2,000.00	80,000.00
287. Calcium Hypochlorite	drum	40			40			40			40				160	5,000.00	800,000.00
288. Diethyl-p-phenylenediamine tablet (DPD), tab	piece	4225			4225			4225			4225				16900	8.00	135,200.00
289. Reagent/Chemicals for Residual Test, tablet	piece	4000			4000			4000			4000				16000	31.00	496,000.00
290. Injection Valve	piece	10			10			10			10				40	2,318.18	92,727.20
291. Discharge hose, 50 meters/roll	roll	8													8	4,750.00	38,000.00
292. Suction hose	roll	2													2	5,000.00	10,000.00
293. Suction connector kit for Prominent	piece	40													40	1,818.18	72,727.20
294. Discharge connector kit for Prominent	piece	20													20	1,727.27	34,545.40
295. Filter Cartridge to respirator	piece	9													9	227.27	2,045.43
296. Allen key for Prominent	piece	9													9	909.09	8,181.81
297. Hexagonal box wrench for Seko	piece	2													2	181.82	363.64
298. Check kit comparator	piece	3													3	6,800.00	20,400.00
299. Chlorine Residual Test Kit	piece	2													2	5,000.00	10,000.00
300. Digital comparator	piece	4													4	40,000.00	160,000.00
301. Weighing scale, 60 kgs	piece	1													1	3,000.00	3,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
302. Stopwatch-digital	piece	1												1	350.00	350.00
303. Ice packs (dry)+	piece	3												3	300.00	900.00
304. Motorcycle luggage box	piece	3												3	3,000.00	9,000.00
305. Wall mounted tool cabinet for auto mechanic	lot	1												1	5,000.00	5,000.00
306. Acetylene & oxygen tank w/ set of gauges	set	1												1	5,000.00	5,000.00
307. PE pipe cutter	piece	1												1	1,500.00	1,500.00
308. Portable grease gun	piece	15			15			15			15			60	850.00	51,000.00
309. Ice chest, heavy duty	piece	3												3	8,000.00	24,000.00
310. Knife	set	1												1	1,500.00	1,500.00
311. Push Cart/Trolley (for stockroom)	unit	1												1	7,000.00	7,000.00
312. Motor Oil for gasoline engine	liters	57			58				57		58			230	250.00	57,500.00
313. Motor Oil for diesel engine	liters	50	50	50	50	50	50	50	50	50				450	195.00	87,750.00
314. 4T Motor Oil	liters	20	20	20	20	20	20	20	20					160	200.00	32,000.00
315. 2T Motor oil	bottle	2	2	2	2	2	2	2	2	2	2	2	2	24	35.00	840.00
316. Hydraulic Oil for Boom truck	container			3										3	6,950.00	20,850.00
317. Lubricant oil for Jachammer	liters	5				5				5				15	1,500.00	22,500.00
318. Automatic Transmission Fluid	liters	5		5				5		5				20	100.00	2,000.00
319. Brake fluid	bottle			12				12						24	250.00	6,000.00
320. Grease, 500 grams	grams			10		10		10						30	120.00	3,600.00
321. Gear Oil	liters			25		25		28		25		25		128	100.00	12,800.00
322. Pro-Active Moldable PTFE Sealant & Lubr	can	10			10			10			10			40	5,800.00	232,000.00
323. Hydraulic oil - liter	liter	25			25			25			25			100	8,200.00	820,000.00
324. WD 40, 500ml/bottle	bottle	2												2	255.00	510.00
326. Battery, 3SM	units			1		1		1		3				6	3,500.00	21,000.00
327. Battery, 2SM	units			1						1				2	3,000.00	6,000.00
328. Battery, 6SM	units			1		1		1		3				6	4,500.00	27,000.00
329. Battery for motorcycle	units			4			4				4			12	750.00	9,000.00
330. PE male adaptor 1/2	piece	600			600			600			600			2400	40.00	96,000.00
331. PE female elbow adaptor 90 deg 1/2	piece	600			600			600			600			2400	52.00	124,800.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
332. GI Pipe 1 1/2, HD	piece	150												150	1,520.00	228,000.00
333. Coupling 1 1/2, France	piece							150						150	70.00	10,500.00
*Other Categories - Tires																
1. Motorcycle front tires, 70/90 - 250 x 17	piece			10			10			10				30	1,500.00	45,000.00
2. Motorcycle Interior tires - 225 x 17	piece			10			10			10				30	150.00	4,500.00
3. Motorcycle Rear Tires, 80/90 - 275 x 17	piece			10			10			10				30	1,500.00	45,000.00
4. Motorcycle Interior tires - 250 x 17	piece			10			10			10				30	150.00	4,500.00
5. Motorcycle tires for Barako, 3 x 17	piece			3			3			3				9	1,500.00	13,500.00
6. 4-wheel tires, 185 x 70 R14	piece			11						11				22	3,200.00	70,400.00
7. 4-wheel tires, 185 x 70 R13	piece			7						7				14	3,250.00	45,500.00
8. 4-wheel tires, 650 x 14	piece			9						9				18	3,500.00	63,000.00
9. 4-wheel tires, 265 x 65 for montero	piece			4										4	12,100.00	48,400.00
10. 4-wheel tires, 7.00 x 15, front tires	piece			10			10			10				30	6,600.00	198,000.00
11. 4-wheel tires, 650 x 13, rear tires	piece			6						6				12	3,500.00	42,000.00
12. 4-wheel tires, 205 x 80 R16 for pick up	piece						2				2			4	4,000.00	16,000.00
*Other Categories - Electrical Materials & Supplies																
1. Circuit Breaker 30 amps.	piece	25			25			25			25			100	277.00	27,700.00
2. Circuit Breaker 50 amps.	piece	25			25			25			25			100	399.00	39,900.00
3. Circuit Breaker 60 amps. 3P	piece	10			10			10			10			40	2,100.00	84,000.00
4. Circuit Breaker 100 amps. 3P	piece	10			10			10			10			40	4,200.00	168,000.00
5. Circuit Breaker 200 amps. 3P	piece	8												8	4,725.00	37,800.00
6. Circuit Breaker 250 amps. 3P	piece	8												8	5,250.00	42,000.00
7. Industrial CB 60 amps. 1P	piece	10			10			10			10			40	1,100.00	44,000.00
8. Industrial CB 100 amps. 1P	piece	10			10			10			10			40	2,100.00	84,000.00
9. Safety Switch 60A. 1Phase	piece	15			15			10			10			50	720.00	36,000.00
10. Safety Switch 100A 3Phase	piece	15			10			15			10			50	748.00	37,400.00
11. Safety Switch 250A 3Phase	piece	4												4	748.00	2,992.00
12. Timer Switch 24hrs. Batt. Type	piece	35			35			35			35			140	2,500.00	350,000.00
13. VFD for 10 HP	piece	1			1			1			1			4	180,000.00	720,000.00
14. VFD for 15 HP	piece	1			1			1			1			4	114,000.00	456,000.00
15. VFD for 30 HP	piece	1			1			1			1			4	185,000.00	740,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
16. Magnetic Contactor 3TF34, Siemens	piece	15			15			15			15			60	1,289.00	77,340.00
17. Magnetic Contactor SC - O	piece	15			15			15			15			60	1,656.00	99,360.00
18. Overload Relay 3UA52 40 - 2C	piece	15			15			15			15			60	730.00	43,800.00
19. Thermal Overload Relay for 3TF32	piece	15			15			15			15			60	2,400.00	144,000.00
20. Thermal Overload Relay for 3TF34	piece	15			15			15			15			60	1,540.00	92,400.00
21. Thermal Overload Relay for 3TF36	piece	15			15			15			15			60	1,963.00	117,780.00
22. Thermal Overload Relay Z1-57 Moeller	piece	15			15			15			15			60	925.00	55,500.00
23. Timer Relay 220V, 1-60sec.	piece	15			15			15			15			60	959.00	57,540.00
24. Over/Under Voltage Relay	piece	5			5			5			5			20	2,700.00	54,000.00
25. Kasuga Motor Relay, 1022	piece	5			5			5			5			20	6,380.00	127,600.00
26. Kasuga Motor Relay, 1032	piece	5			5			5			5			20	5,738.00	114,760.00
27. Liquid Level Control Relay	piece	2			2			2			2			8	1,598.00	12,784.00
28. Running Capacitor	piece	15			10			15			10			50	1,029.00	51,450.00
30. Starting Capacitor	piece	20			20			20			20			80	1,005.00	80,400.00
31. Pressure Transmitter	piece	4	4	3	3	3	3	3	3	3	3	4	4	40	13,913.00	556,520.00
32. VFD with Pressure Transmitter 10Hp	piece							1						1	195,000.00	195,000.00
33. Timer Switch Battery	piece	40			35			40			35			150	200.00	30,000.00
34. KWH Meter Class 200	piece	5			5			5			5			20	3,900.00	78,000.00
35. KWH Meter Class 100	piece	8												8	1,575.00	12,600.00
36. KWH Meter Base Class 200	piece	5			5			5			5			20	2,520.00	50,400.00
37. KWH Meter Base Class 100	piece	2			2			2			2			8	1,441.00	11,528.00
38. TW Wire # 2 Stranded (box)	box	2												2	26,250.00	52,500.00
39. TW Wire # 4 Stranded (box)	box	2						2						4	21,000.00	84,000.00
40. TW Wire # 6 Stranded (box)	box	2						2						4	15,750.00	63,000.00
41. TW Wire # 8 Stranded (box)	box	3						2						5	11,199.00	55,995.00
42. TW Wire # 10 Stranded (box)	box	2			2			2			2			8	5,420.00	43,360.00
43. TW Wire # 12 Stranded (box)	box	3						2						5	3,495.00	17,475.00
44. TW Wire # 14 Stranded (box)	box	2			2			2			2			8	2,360.00	18,880.00
45. TW Wire # 16 Stranded (box)	box	3						2						5	2,715.00	13,575.00
46. Submersible Cable # 10/3C (by ft.)	feet	400												400	92.00	36,800.00
47. Submersible Cable # 8/3c (by ft.)	feet	400						400						800	107.00	85,600.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
48. Submersible Cable AWG 6/3c wire jacketed	meter	400						400							800	806.00	644,800.00
49. Submersible Cable AWG 4/3c wire jacketed	meter	400						400							800	936.00	748,800.00
50. Submersible Cable # 2/3C (by ft.)	feet	400						400							800	286.00	228,800.00
51. Submersible Cable # 1/0x3C (by ft.)	feet	400						400							800	305.00	244,000.00
52. Steel Cable #3/4 (left turned)	feet	500						500							1000	56.00	56,000.00
53. Steel Cable # 1/2 (rope centered)	feet	500						500							1000	10.00	10,000.00
54. Steel Cable # 3/8 (rope centered)	feet	500						500							1000	9.00	9,000.00
55. Submersible Motor/Pump, 50HP, 440 volts, 3 phase, coupled with Pump with control panel	unit	1													1	300,000.00	300,000.00
56. Submersible Motor/Pump, 30HP, 220 volts, 3 phase, coupled with Pump with control panel	unit	3													3	280,000.00	840,000.00
57. Submersible Motor/Pump, 25HP, 220 volts, 3 phase, 60Hz coupled with Pump with panel box	unit	1													1	250,000.00	250,000.00
58. Submersible Motor/Pump, 15HP, 220 volts, 3 phase, 60 Hz, coupled with Pump, with controller.	unit	4													4	200,000.00	800,000.00
59. Submersible Motor/Pump, 10HP, 230 volts, 3 phase, 60 Hz, coupled with Pump, with controller.	unit	2													2	163,800.00	327,600.00
60. Submersible Motor/Pump, 10HP, 220 volts, 3 phase, 60 Hz, coupled with Pump, with controller.	unit	4													4	180,000.00	720,000.00
61. Submersible Motor/Pump, 7.5HP, 220 volts, 1 phase, 60 Hz, coupled with Pump, with control box.	unit	8						8							16	170,000.00	2,720,000.00
62. Submersible Motor/Pump, 5HP, 220 volts, 1 phase, 60 Hz, coupled with Pump, with control box.	unit	8						8							16	90,000.00	1,440,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
63. Submersible Motor/Pump, 3HP, 220 volts, 1 phase, 60 Hz, coupled with Pump, with control box.	unit	4												4	70,000.00	280,000.00
64. Control box 3HP	unit	3												3	15,225.00	45,675.00
65. Control box 5HP	unit	2			2			2			2			8	16,013.00	128,104.00
66. Control box 7.5HP	unit	1			1			1			1			4	17,325.00	69,300.00
67. Panel control 70amps.	unit	1			1			1			1			4	20,000.00	80,000.00
68. 10KVA distribution transformer Brand New, 7620/13200 Y120/240V, pole type	unit	1						1			1			3	65,000.00	195,000.00
69. Transformer 10KVA, 13800 V / 240V	unit	1						1						2	50,000.00	100,000.00
70. Transformer 15KVA, 13800 V / 240V	unit	1						1			1			3	80,000.00	240,000.00
71. Transformer 25KVA, 13800 V / 240V	unit	1												1	100,000.00	100,000.00
72. Transformer 37.5KVA, 13800 V / 240V	unit	1												1	150,000.00	150,000.00
73. Transformer 37.5KVA, 13800 V / 440V	unit	1												1	180,000.00	180,000.00
74. Transformer cut out w/ arrester	unit	2			2			2			2			8	3,000.00	24,000.00
75. Production well evaluation & assesment equipment	set	1												1	30,000.00	30,000.00
*Other Categories - Equipment & Components and Supplies																
1. Elf truck (double cabin)	unit							1						1	400,000.00	400,000.00
2. Mini cab	unit							1						1	160,000.00	160,000.00
3. Motorcycle, 125cc	unit							1						1	85,000.00	85,000.00
4. Motorcycle, 175cc	unit							1						1	85,000.00	85,000.00
5. Generator, 100 KVA, 3 phase	unit	1												1	500,000.00	500,000.00
6. Generator, 50-60 KVA, 3 phase, 220 volts, 60 Hz, coupled with Diesel engine	unit	1												1	390,000.00	390,000.00
7. Generator, 25 KVA, 1 phase, 220 volts, 60 Hz, coupled with Diesel engine	unit	1												1	390,000.00	390,000.00
8. Generator, 25 KVA, 3 phase, 220 volts, 60 Hz, coupled with Diesel engine	unit	1												1	390,000.00	390,000.00
9. Welding Machine 220 Volts 300 amperes with generator set, compact	unit							1						1	30,000.00	30,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
10. Welding Machine 220 Volts 150 amperes with generator set, compact	unit	1												1	20,000.00	20,000.00
11. Electrical drill (bench type)	unit	1												1	30,000.00	30,000.00
12. Electrical grinder	unit	1												1	2,500.00	2,500.00
13. Speed cutter	unit	1												1	10,000.00	10,000.00
14. Concrete cutter	unit	1												1	35,000.00	35,000.00
15. Grass cutter	unit	1												1	35,000.00	35,000.00
16. Hacksaw	unit	1												1	35,000.00	35,000.00
17. Pressure washer with accessories	unit	1												1	10,000.00	10,000.00
18. Hydraulic jack, 2 tons	piece	1												1	5,000.00	5,000.00
19. Water Leak Detection Equipments	set	1												1	5,000.00	5,000.00
*Other Categories - Computer Systems																
1. Bioscript/Payroll Syste,/HRIS	lot	1												1	1,200,000.00	1,200,000.00
2. Surveillance Software	lot	1												1	40,000.00	40,000.00
3. Computer-Aided Design Software	license	1												1	250,000.00	250,000.00
4. Network Attach Storage	lot	1												1	80,000.00	80,000.00
5. Queuing System with Display	lot	1												1	50,000.00	50,000.00
6. Meter Reading Device and Printer	set	3												3	68,000.00	204,000.00
7. Billing System Enhancement	lot	1												1	50,000.00	50,000.00
8. Customer Management System Enhancement	lot	1												1	50,000.00	50,000.00
9. Billing System and Customer Management System License	lot	1												1	50,000.00	50,000.00
10. DSL Internet Monthly Subscription	set	1	1	1	1	1	1	1	1	1	1	1	1	12	4,000.00	48,000.00
11. Preventive Maintenance of meter reading device and Printer	lot	2												2	4,000.00	8,000.00
12. Windows Client Access Licenses (CAL)	piece	40												40	5,000.00	200,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of JULY 31, 2015	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
C. TOTAL (A + B):		127419													47,443,460.70	
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)															4,744,346.07	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		FIFTY-TWO MILLION ONE HUNDRED EIGHTY-SEVEN THOUSAND EIGHT HUNDRED SIX PESOS AND 77/100													52,187,806.77	
F. MONTHLY CASH REQUIREMENTS (In Pesos)																
F.1 Available at Procurement Service Stores		X													263,398.03	
F.2 Other Items not available at PS but regularly purchased from other sources		X													47,180,062.67	
TOTAL MONTHLY CASH REQUIREMENTS		X													47,443,460.70	

~~Other categories that are not indicated herein~~
****Prices are FOB Manila/Applicable for items under A.**

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

NELIE M. LUMBRES
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:

LIBERTY A. DIMAPILIS
 Accountant /
 Local Budget Officer

Approved by:

FELICIANA V. SUMAGUE
 Head of Office/Agency

Date Prepared: December 15, 2015