

# Annual Gender and Development (GAD) Plan and Budget 2016

Agency/Bureau/Office: TANAUAN WATER DISTRICT

Department (Central Office): \_\_\_\_\_

Total GAA of Agency: Php **159,692,187.00**

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement or GAD Objective	Relevant Agency MDO or PAP	GAD Activity	Output Performance Indicators and Targets	GAD Budget	Source of GAD Budget	Responsible Unit / Office
<b>Client Focused</b>								
Women's Right to Health	Insufficient Supply of Water	To provide continuous supply of adequate, safe & potable water	Engineering Division	Drilling project at Santol	237 males & 258 females will benefit from the drilling project	1,812,000.00	GAA	Engineering Division
			Engineering Division	Drilling project at Montaña	846 males & 951 females will benefit from the upgrading project	1,897,000.00	GAA	Engineering Division
			Engineering Division	Drilling project at Pantay Matanda #4	2,287 males & 2,206 females will benefit from rehabilitation project	2,112,000.00	GAA	Engineering Division
			Engineering Division	Rehabilitation of Water Pipelines at Bagumbayan	263 males & 267 females will benefit from rehabilitation project	205,000.00	GAA	Engineering Division
			Engineering Division	Rehabilitation of Sitio Tibanglan, Balele	390 males & 388 females will benefit from rehabilitation project	520,000.00	GAA	Engineering Division
			Engineering Division	Rehabilitation of Wawa Aplaya to Boot Aplaya	213 males & 211 females will benefit from rehabilitation project	718,000.00	GAA	Engineering Division

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Women's Right to Health	Insufficient Supply of Water	To provide continuous supply of adequate, safe & potable water	Engineering Division	Rehabilitation of Water Pipelines at Cale	1,835 males & 1,830 females will benefit from rehabilitation project	1,718,000.00	GAA	Engineering Division
			Engineering Division	Rehabilitation of Water Pipelines at Sitio Timbain, Sulpoc	290 males & 308 females will benefit from rehabilitation project	565,000.00	GAA	Engineering Division
Women Affected by Disasters, Calamities & Other Crisis Situations	Water Interruption due to power failure	To provide alternative power supply for continuous water supply	Engineering Division	Purchase 4 units generator (100KVA- 1; 50-60KVA - 1; 25KVA - 2)	all customers without installed gensets on their respective pumping stations will be benefited	1,670,000.00	GAA	Engineering Division
<b>Sub-Total</b>						<b>11,217,000.00</b>		
<b>Organizational Focused</b>								
Women's Right to education	Partial awareness regarding Gender and Development	Create a Committee that fully understands GAD	Administrative division	Send participants on various GAD seminars	Send GAD members	30,000.00	GAA	Administrative division
	Lack of awareness on how to defend oneself as the need arise	Provide basic awareness on self defense	Administrative division	Conduct a self defense training program	100% of all female employees	20,000.00	GAA	Administrative division
Women Affected by Disasters, Calamities & Other Crisis Situations	Lack of complete awareness on various forms of calamities	Increase awareness on various forms of calamities	Administrative Division	Provide re:seminars/ symposium on Fire, earthquake & other calamities	100% attendance			

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Women's Right to health	Lack of physical awareness & activities	Promote physical awareness & relevant activities	Administrative division	Adapt Wellness Program	at least 50% of office personnel	86,400.00	GAA	Administrative division
Women in Sports	Lack of awareness on common benefits derived from sports	Design an appropriate sports program	Administrative Division	Sportfest	100% attendance	75,000.00	GAA	Administrative division
<b>Sub-Total</b>						<b>211,400.00</b>		
<b>Total</b>						<b>11,428,400.00</b>		

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