

ANNUAL PROCUREMENT PLAN FOR 2017 FOR TANAUAN WATER DISTRICT PROJECT

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCS

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

 - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. ps.app.deped@gmail.com- For primary and secondary schools
 - e. ps-app.lgu@gmail.com. For Local Government Units
7. Consistent with National Budget Circular No. 555, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **TANAUAN WATER DISTRICT**
 Region: **IV**
 Address: **PRES. JP. LAUREL HIGHWAY, BRGY. 1, TANAUAN CITY, BATANGAS**

Contact Person: *Jorge Robert C. Angulo*
 Position: *Materials Procurement Officer*
 E-mail: *tanauanwd@yahoo.com*
 Telephone/Mobile Nos: *043-405-2056*

Item & Specifications	Unit of Meas	Quantity Requirement													UNIT PRICE	TOTAL AMOUNT	Mode of Procurement	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
Transfer and change of 130 service connections right-side going to Talisay (Santor Phase 1)																		
1 Copper-can water meter 1/2"	piece	10													10	1,800.00	18,000.00	
3 HDPE Saddle Clamp (Bolted Type) 3" x 1/2"	piece	90													90	300.00	27,000.00	
5 GI Reducer Coupling 3/4" x 1/2"	piece	170													170	30.00	5,100.00	

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
7 GI Reducer Elbow 3/4" X 1/2"	piece	90													90	35.00	3,150.00	
9 HDPE Compression Coupling 1/2"	piece	65													65	55.00	3,575.00	
11 HDPE Compression Female Elbow 90deg 1/2"	piece	90													90	65.00	5,850.00	
13 HDPE Compression Male Adaptor 1/2"	piece	220													220	55.00	12,100.00	
15 GI Nipple 1/2" X 2"	piece	130													130	15.00	1,950.00	
17 GI Nipple 1/2" X 12"	piece	130													130	55.00	7,150.00	
19 GI St. Elbow 1/2"	piece	90													90	25.00	2,250.00	
21 GI Elbow 1/2"	piece	220													220	25.00	5,500.00	
23 Teflon Tape (high grade quality)	roll	284													284	15.00	4,260.00	
25 HDPE Pipe 1/2", SDR 11, blue	roll	3													3	4,800.00	14,400.00	
27 Fabricated Water Meter Header 2", 10-holes	piece	2													2	1,500.00	3,000.00	
29 HDPE Saddle Clamp (Bolted type) 3 x 2"	piece	4													4	550.00	2,200.00	
31 HDPE Compression Female Elbow 90deg 2"	piece	4													4	480.00	1,920.00	
33 GI St. Elbow 2"	piece	4													4	135.00	540.00	
35 Union Patente 2"	piece	4													4	265.00	1,060.00	
37 Nipple 2" x 6"	piece	8													8	125.00	1,000.00	
39 Brass Ball Valve 2"	piece	2													2	950.00	1,900.00	
41 GI End Cap 2"	piece	2													2	90.00	180.00	
43 GI End Cap 1/2"	piece	20													20	20.00	400.00	
45 LABOR	lot	1													1	135,877.50	135,877.50	
															Sub Total		258,362.50	SMALL VALUE PROCUREMENT
Relocation of 780LM-80mm(3") main water pipeline right-side going to Talisay (Santor Phase 1)																		
1 PE Pipe 80mm (3"), SDR 11, blue	meter	780													780	270.00	210,600.00	
2 Union Coupling 3", NLC	pc	14													14	3,500.00	49,000.00	
3 Chlorine Powder	kg	1													1	111.00	111.00	
4 Pressure Gauge, 100 psi	pc	1													1	200.00	200.00	
5 Teflon Tape (high grade quality)	pc	10													10	15.00	150.00	
6 Bolt and Nut 5/16" x 2"	pc	10													10	15.00	150.00	
7 CI Flanged Tee 3"	pc	4													4	6,300.00	25,200.00	
8 DI Gate Valve 3", one end w/ PE-end, one end	pc	9													9	7,000.00	63,000.00	
9 CI Elbow 3" 90deg, flange-end & plain-end	pc	1													1	6,500.00	6,500.00	

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity					
2 Union Coupling 3", NLC	pc	13													13	3,500.00	45,500.00		
3 Chlorine Powder	kg	1													1	111.00	111.00		
4 Pressure Gauge, 100 psi	pc	1													1	200.00	200.00		
5 Teflon Tape (high grade quality)	pc	10													10	15.00	150.00		
6 Bolt and Nut 5/16" x 2"	pc	10													10	15.00	150.00		
7 CI Flanged Tee 3"	pc	2													2	6,300.00	12,600.00		
8 DI Gate Valve 3", one end w/ PE-end, one end w/ flange	pc	5													5	2,500.00	12,500.00		
9 DI Pipe Adaptor 6" for uPVC pipe, c/w steel ring, BNC	pc	1													1	2,600.00	2,600.00		
10 DI Pipe Adaptor 3" for PE pipe, c/w steel ring, BNC	pc	1													1	1,800.00	1,800.00		
11 CI Elbow 3", flange-end & plain-end	pc	1													1	3,000.00	3,000.00		
12 Fabricated Flushing Point 3"	pc	1													1	2,000.00	2,000.00		
13 Cement	bag	21													21	275.00	5,775.00		
14 White Sand	cu.m.	2													2	1,300.00	2,600.00		
15 Gravel 3/4"	cu.m.	4													4	1,500.00	6,000.00		
																Sub Total		305,586.00	SMALL VALUE PROCUREMENT
Relocation of main water pipeline along the highway right-side goint to Talisay (Ambulong Phase 1)																			
1 PE Pipe 75mm (2 1/2"), SDR 11, blue	meter	530													530	200.00	106,000.00		
2 Union Coupling 2 1/2", NLC	pc	10													10	950.00	9,500.00		
3 Chlorine Powder	kg	1													1	111.00	111.00		
4 Pressure Gauge, 100 psi	pc	1													1	200.00	200.00		
5 Teflon Tape (high grade quality)	pc	14													14	15.00	210.00		
6 Bolt and Nut 5/16" x 2"	pc	10													10	15.00	150.00		
7 CI Flanged Tee 3"	pc	4													4	6,300.00	25,200.00		
8 DI Gate Valve 2 1/2", one end w/ PE-end, one	pc	11													11	2,500.00	27,500.00		
9 Fabricated Flushing Point 2 1/2"	pc	1													1	1,500.00	1,500.00		
10 CI Elbow 2 1/2" godeg, flange-end & plain-end	pc	1													1	2,500.00	2,500.00		
11 GI End Cap 2 1/2"	pc	1													1	170.00	170.00		
12 Cement	bag	7													7	275.00	1,925.00		
13 White Sand	cu.m	1													1	1,300.00	1,300.00		
14 Gravel 3/4"	cu.m	1													1	1,500.00	1,500.00		

Item & Specifications	Unit of Meas	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	Mode of Procurement				
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				Total Quantity			
																	Sub Total	177,766.00	SHOPPING	
Transfer and change of service connections right-side going to Talisay (Ambulong Phase 1)																				
1 HDPE Saddle Clamp (Bolted Type) 2 1/2" x 1/2"	pc	100															100	250.00	25,000.00	
2 Copper-can water meter 1/2"	pc	120															120	1,800.00	216,000.00	
3 GI Reducer Coupling 3/4" x 1/2"	pc	140															140	30.00	4,200.00	
4 GI Reducer Elbow 3/4" X 1/2"	pc	100															100	35.00	3,500.00	
5 HDPE Compression Coupling 1/2"	pc	60															60	55.00	3,300.00	
6 HDPE Compression Female Elbow 90deg 1/2"	pc	100															100	65.00	6,500.00	
7 HDPE Compression Male Adaptor 1/2"	pc	220															220	55.00	12,100.00	
8 GI Nipple 1/2" X 2"	pc	120															120	15.00	1,800.00	
9 GI Nipple 1/2" X 12"	pc	120															120	55.00	6,600.00	
10 GI St. Elbow 1/2"	pc	100															100	25.00	2,500.00	
11 GI Elbow 1/2"	pc	220															220	25.00	5,500.00	
12 Teflon Tape (high grade quality)	pc	504															504	15.00	7,560.00	
13 HDPE Pipe 1/2", SDR 11, blue	roll	12															12	4,800.00	57,600.00	
14 Fabricated Water Meter Header 2", 10-holes	set	2															2	1,500.00	3,000.00	
15 HDPE Saddle Clamp (Bolted-type) 2 1/2" x 2"	pc	2															2	370.00	740.00	
16 HDPE Compression Female Elbow 90deg 2"	pc	2															2	480.00	960.00	
17 GI St. Elbow 2"	pc	2															2	135.00	270.00	
18 Union Patente 2"	pc	2															2	265.00	530.00	
19 Nipple 2" x 6"	pc	4															4	125.00	500.00	
20 Brass Ball Valve 2"	pc	2															2	950.00	1,900.00	
21 GI End Cap 2"	pc	2															2	90.00	180.00	
22 GI End Cap 3/4"	pc	20															20	20.00	400.00	
23 Labor	lot	1															1	94,946.50	94,946.50	
																		Sub Total	455,586.50	SMALL VALUE PROCUREMENT
Installation of parallel water pipelines left-side going to Talisay (Ambulong Phase 2)																				
1 PE Pipe 75mm (2 1/2"), SDR 11, blue	meter	530															530	200.00	106,000.00	
2 Union Coupling 2 1/2", NLC	pc	9															9	950.00	8,550.00	
3 Chlorine Powder	kg	1															1	111.00	111.00	
4 Pressure Gauge, 100 psi	pc	1															1	200.00	200.00	

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
5 Teflon Tape (high grade quality)	pc	14													14	15.00	210.00	
6 Bolt and Nut 5/16" x 2"	pc	10													10	15.00	150.00	
7 CI Flanged Tee 3"	pc	2													2	6,300.00	12,600.00	
8 DI Gate Valve 2 1/2", one end w/ PE-end, one end	pc	5													5	2,500.00	12,500.00	
9 Fabricated Flushing Point 2 1/2"	pc	1													1	1,500.00	1,500.00	
10 CI Elbow 2 1/2" 90deg, flange-end & plain-end	pc	1													1	2,500.00	2,500.00	
11 GI End Cap 2 1/2"	pc	1													1	170.00	170.00	
12 Cement	bag	7													7	275.00	1,925.00	
13 White Sand	cu.m	1													1	1,300.00	1,300.00	
14 Gravel 3/4"	cu.m	1													1	1,500.00	1,500.00	
															Sub Total		149,216.00	SHOPPING
Transfer and change of service connections left-side going to Talisay (Ambulong Phase 2)																		
1 HDPE Saddle Clamp (Bolted Type) 2 1/2" x 1/2"	pc	60													60	300.00	18,000.00	
2 Copper-can water meter 1/2"	pc	120													120	1,800.00	216,000.00	
3 GI Reducer Coupling 3/4" x 1/2"	pc	180													180	30.00	5,400.00	
4 GI Reducer Elbow 3/4" X 1/2"	pc	60													60	35.00	2,100.00	
5 HDPE Compression Coupling 1/2"	pc	60													60	55.00	3,300.00	
6 HDPE Compression Female Elbow 90deg 1/2"	pc	60													60	65.00	3,900.00	
7 HDPE Compression Male Adaptor 1/2"	pc	180													180	55.00	9,900.00	
8 GI Nipple 1/2" X 2"	pc	120													120	15.00	1,800.00	
9 GI Nipple 1/2" X 12"	pc	60													60	55.00	3,300.00	
10 GI St. Elbow 1/2"	pc	60													60	25.00	1,500.00	
11 GI Elbow 1/2"	pc	180													180	25.00	4,500.00	
12 Teflon Tape (high grade quality)	pc	520													520	15.00	7,800.00	
13 HDPE Pipe 1/2", SDR 11, blue	roll	12													12	4,800.00	57,600.00	
14 Fabricated Water Meter Header 2", 10-holes	set	6													6	1,500.00	9,000.00	
15 HDPE Saddle Clamp (Bolted-type) 2 1/2" x 2"	pc	6													6	320.00	1,920.00	
16 HDPE Compression Female Elbow 90deg 2"	pc	6													6	480.00	2,880.00	
17 GI St. Elbow 2"	pc	6													6	135.00	810.00	
18 Union Patente 2"	pc	6													6	265.00	1,590.00	
19 Nipple 2" x 6"	pc	12													12	125.00	1,500.00	
20 Brass Ball Valve 2"	pc	6													6	950.00	5,700.00	

Item & Specifications	Unit of Meas	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	Mode of Procurement	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				Total Quantity
21 GI End Cap 2"	pc	6												6	90.00	540.00	
22 GI End Cap 1/2"	pc	60												60	20.00	1,200.00	
23 Labor	lot	1												1	100,314.50	100,314.50	
Sub Total													460,554.50	SMALL VALUE PROCUREMENT			
Rehabilitation of mainline including Transfer and change of Service connections from Zone 2 to Elementary School (Laurel)																	
1 PE Pipe 63 mm (2"), SDR 11, blue	meter	670												670	135.00	90,450.00	
2 Union Coupling 2", NLC	pc	12												12	950.00	11,400.00	
3 Chlorine Powder	kg	1												1	111.00	111.00	
4 Pressure Gauge, 100 psi	pc	1												1	200.00	200.00	
5 Teflon Tape (high grade quality)	pc	254												254	15.00	3,810.00	
6 Bolt and Nut 5/16" x 2"	pc	10												10	15.00	150.00	
7 HDPE Compression Tee 2"	pc	4												4	950.00	3,800.00	
8 Cement	bag	16												16	275.00	4,400.00	
9 White Sand	cu.m	1												1	1,300.00	1,300.00	
10 Gravel 3/4"	cu.m	3												3	1,500.00	4,500.00	
11 HDPE Saddle Clamp (Bolted Type) 3" x 1/2"	pc	15												15	300.00	4,500.00	
12 Copper-can water meter 1/2"	pc	50												50	1,800.00	90,000.00	
13 GI Reducer Coupling 3/4" x 1/2"	pc	85												85	30.00	2,550.00	
14 GI Reducer Elbow 3/4" X 1/2"	pc	15												15	35.00	525.00	
15 HDPE Compression Coupling 1/2"	pc	25												25	55.00	1,375.00	
16 HDPE Compression Female Elbow 90deg 1/2"	pc	15												15	65.00	975.00	
17 HDPE Compression Male Adaptor 1/2"	pc	65												65	55.00	3,575.00	
18 GI Nipple 1/2" X 2"	pc	50												50	15.00	750.00	
19 GI Nipple 1/2" X 4"	pc	35												35	25.00	875.00	
20 GI Nipple 1/2" X 6"	pc	35												35	30.00	1,050.00	
21 GI Nipple 1/2" X 12"	pc	15												15	55.00	825.00	
22 GI St. Elbow 1/2"	pc	15												15	25.00	375.00	
23 GI Elbow 1/2"	pc	65												65	25.00	1,625.00	
24 HDPE Pipe 1/2", SDR 11, blue	roll	5												5	4,800.00	24,000.00	
25 Fabricated Water Meter Header 1 1/2", 10-holes	set	7												7	1,500.00	10,500.00	
26 HDPE Saddle Clamp (Bolted-type) 2" x 1 1/2"	pc	7												7	450.00	3,150.00	

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
27 HDPE Compression Female Elbow 90deg 1 1/2"	pc	7													7	400.00	2,800.00	
28 GI St. Elbow 1 1/2"	pc	7													7	105.00	735.00	
29 Union Patente 1 1/2"	pc	7													7	170.00	1,190.00	
30 Nipple 1 1/2" x 6"	pc	14													14	95.00	1,330.00	
31 Brass Ball Valve 1 1/2"	pc	7													7	850.00	5,950.00	
32 GI End Cap 1 1/2"	pc	7													7	65.00	455.00	
33 Union Patente 1/2"	pc	35													35	70.00	2,450.00	
34 GI End Cap 1/2"	pc	70													70	20.00	1,400.00	
35 LABOR	lot	1													1	137,252.50	137,252.50	
															Sub Total		420,333.50	SMALL VALUE PROCUREMENT
Rehabilitation of main water pipeline at Sitio Tribo (Pantay Bata)																		
1 PE Pipe 63mm (2"), SDR 11, blue	meter	300													300	175.00	52,500.00	
2 Union Coupling 2", NLC	pc	6													6	1,000.00	6,000.00	
3 Chlorine Powder	kg	1													1	200.00	200.00	
4 Pressure Gauge, 100 psi	pc	1													1	15.00	15.00	
5 Teflon Tape (high grade quality)	pc	10													10	15.00	150.00	
6 Bolt and Nut 5/16" x 2"	pc	10													10	6,300.00	63,000.00	
7 HDPE Compression Tee 2"	pc	4													4	600.00	2,400.00	
8 Cement	bag	8													8	275.00	2,200.00	
9 White Sand	cu.m	1													1	1,300.00	1,300.00	
10 Gravel 3/4"	cu.m	1													1	1,500.00	1,500.00	
															Sub Total		129,265.00	SHOPPING
Transfer and change of Service connections at Sitio Tribo (Pantay Bata)																		
1 HDPE Saddle Clamp (Bolted Type) 2" x 1/2"	pc	15													15	250.00	3,750.00	
2 Copper-can water meter 1/2"	pc	50													50	1,800.00	90,000.00	
3 GI Reducer Coupling 3/4" x 1/2"	pc	85													85	30.00	2,550.00	
4 GI Reducer Elbow 3/4" X 1/2"	pc	15													15	35.00	525.00	
5 HDPE Compression Coupling 1/2"	pc	25													25	55.00	1,375.00	
6 HDPE Compression Female Elbow 90deg 1/2"	pc	15													15	65.00	975.00	
7 HDPE Compression Male Adaptor 1/2"	pc	65													65	55.00	3,575.00	
8 GI Nipple 1/2" X 2"	pc	50													50	15.00	750.00	

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity					
9 GI Nipple 1/2" X 4"	pc	35													35	25.00	875.00		
10 GI Nipple 1/2" X 6"	pc	35													35	30.00	1,050.00		
11 GI Nipple 1/2" X 12"	pc	15													15	55.00	825.00		
12 GI St. Elbow 1/2"	pc	15													15	25.00	375.00		
13 GI Elbow 1/2"	pc	65													65	25.00	1,625.00		
14 Teflon Tape (high grade quality)	pc	236													236	15.00	3,540.00		
15 HDPE Pipe 1/2", SDR 11, blue	roll	5													5	4,800.00	24,000.00		
16 Fabricated Water Meter Header 2", 10-holes	set	5													5	1,500.00	7,500.00		
17 HDPE Compression Female Elbow 90deg 2"	pc	5													5	480.00	2,400.00		
18 GI St. Elbow 2"	pc	5													5	135.00	675.00		
19 Union Patente 2"	pc	5													5	265.00	1,325.00		
20 Nipple 2" x 6"	pc	10													10	125.00	1,250.00		
21 Brass Ball Valve 2"	pc	5													5	950.00	4,750.00		
22 GI End Cap 2"	pc	5													5	90.00	450.00		
23 Union Patente 1/2"	pc	35													35	70.00	2,450.00		
24 GI End Cap 1/2"	pc	50													50	20.00	1,000.00		
25 LABOR	lot	1													1	88,768.50	88,768.50		
																Sub Total		246,358.50	SMALL VALUE PROCUREMENT
Rehabilitation of main water pipeline at Sitio Timbain (Sulpoc)																			
1 PE Pipe 63mm (2"), SDR 11, blue	meter	600													600	135.00	81,000.00		
2 Union Coupling 2", NLC	pc	11													11	950.00	10,450.00		
3 Chlorine Powder	kg	1													1	111.00	111.00		
4 Pressure Gauge, 100 psi	pc	1													1	200.00	200.00		
5 Teflon Tape (high grade quality)	pc	10													10	15.00	150.00		
6 Bolt and Nut 5/16" x 2"	pc	10													10	15.00	150.00		
7 HDPE Compression Tee 2"	pc	4													4	950.00	3,800.00		
8 Gate Valve 2"	pc	1													1	1,000.00	1,000.00		
9 Cement	bag	8													8	275.00	2,200.00		
10 White Sand	cu.m	1													1	1,300.00	1,300.00		
11 Gravel 3/4"	cu.m	1													1	1,500.00	1,500.00		
12 LABOR	lot	1													1	78,073.50	78,073.50		

Item & Specifications	Unit of Meas	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	Mode of Procurement				
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				Total Quantity			
																	Sub Total	179,934.50	SHOPPING	
Transfer and change of Service connections at Sitio Timbain (Sulpoc)																				
1 HDPE Saddle Clamp (Bolted Type) 2" x 1/2"	pc	15															15	250.00	3,750.00	
2 Copper-can water meter 1/2"	pc	25															25	1,800.00	45,000.00	
3 GI Reducer Coupling 3/4" x 1/2"	pc	35															35	30.00	1,050.00	
4 GI Reducer Elbow 3/4" X 1/2"	pc	15															15	35.00	525.00	
5 HDPE Compression Coupling 1/2"	pc	15															15	55.00	825.00	
6 HDPE Compression Female Elbow 90deg 1/2"	pc	15															15	65.00	975.00	
7 HDPE Compression Male Adaptor 1/2"	pc	65															65	55.00	3,575.00	
8 GI Nipple 1/2" X 2"	pc	25															25	15.00	375.00	
9 GI Nipple 1/2" X 4"	pc	10															10	25.00	250.00	
10 GI Nipple 1/2" X 6"	pc	10															10	30.00	300.00	
11 GI Nipple 1/2" X 12"	pc	15															15	55.00	825.00	
12 GI St. Elbow 1/2"	pc	15															15	25.00	375.00	
13 GI Elbow 1/2"	pc	40															40	25.00	1,000.00	
14 Teflon Tape (high grade quality)	pc	124															124	15.00	1,860.00	
15 HDPE Pipe 1/2", SDR 11, blue	roll	5															5	4,800.00	24,000.00	
16 Fabricated Water Meter Header 2", 10-holes	set	2															2	1,500.00	3,000.00	
17 HDPE Compression Female Elbow 90deg 2"	pc	2															2	80.00	160.00	
18 GI St. Elbow 2"	pc	2															2	135.00	270.00	
19 Union Patente 2"	pc	2															2	265.00	530.00	
20 Nipple 2" x 6"	pc	4															4	125.00	500.00	
21 Brass Ball Valve 2"	pc	2															2	950.00	1,900.00	
22 GI End Cap 2"	pc	2															2	90.00	180.00	
23 Union Patente 1/2"	pc	10															10	70.00	700.00	
24 GI End Cap 1/2"	pc	20															20	20.00	400.00	
																		Sub Total	92,325.00	SHOPPING
Construction of Powerhouse at Altura South #2																				
1 Concrete Hollow Blocks 4"	pc	400															400	10.00	4,000.00	
2 Cement	bag	25															25	275.00	6,875.00	
3 White Sand (2.5 cu.m./elftruck)	cu.m.	4															4	1,300.00	5,200.00	
4 Gravel 3/4	cu.m.	2															2	1,500.00	3,000.00	

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
5 Deformed Steel Bar 8mm	pc	8													8	125.00	1,000.00	
6 Deformed Steel Bar 10mm	pc	20													20	130.00	2,600.00	
7 GI Tie Wire #16	kg	1													1	80.00	80.00	
8 Coco Lumber 2" x 2" x 8'	pc	10													10	110.00	1,100.00	
9 Common Wire Nail 2"	kg	2													2	80.00	160.00	
10 Common Wire Nail 3"	kg	2													2	80.00	160.00	
11 C-Purlin 2" x 3" x 20' (2mm min thickness)	pc	6													6	750.00	4,500.00	
12 Roof, Rib type, red – 1m x 6m (0.40mm min thick)	pc	6													6	2,650.00	15,900.00	
13 #22 GI Plain Sheet 4" x 8", colored (red)	pc	2													2	1,750.00	3,500.00	
14 #16 GI Plain Sheet 4" x 8"	pc	3													3	1,900.00	5,700.00	
15 GI Gutter, red, 4" x 4" x 8"	pc	4													4	750.00	3,000.00	
16 PVC Pipe 3"	pc	1													1	460.00	460.00	
17 PVC Elbow Downspout 3"	pc	2													2	90.00	180.00	
18 Sealant (Vulcaseal)	liter	1													1	45.00	45.00	
19 Angle Bar 1/4" x 1 1/2" x 20'	pc	10													10	750.00	7,500.00	
20 GI Pipe 1" x 20', std sched. 40	pc	1													1	1,100.00	1,100.00	
21 GI Pipe 3/4" x 20', std sched. 40	pc	1													1	650.00	650.00	
22 GI Pipe 1 1/2" x 20' std, sched. 40	pc	6													6	1,400.00	8,400.00	
23 GI Pipe 2 1/2" x 20', std sched. 40	pc	2													2	5,000.00	10,000.00	
24 Flat Bar 1/4" x 1" x 20'	pc	6													6	280.00	1,680.00	
25 Wire Mesh 2" x 6' x 20'	pc	1													1	1,750.00	1,750.00	
26 Tek Screw 3" (for metal roofing)	pc	150													150	4.50	675.00	
27 Welding Rod (Ordinary)	kg	10													10	120.00	1,200.00	
28 THW Wire #16	meter	30													30	25.00	750.00	
29 Flexible Hose 1/2"	meter	15													15	100.00	1,500.00	
30 Receptacle 4"	pc	2													2	45.00	90.00	
31 PVC Utility Box	pc	1													1	30.00	30.00	
32 PVC Junction Box with cover	pc	2													2	50.00	100.00	
33 1-Gang Switch (with LED, wide-series, white)	set	1													1	260.00	260.00	
34 Electrical Tape	roll	2													2	45.00	90.00	
35 Epoxy Primer	gal	1													1	850.00	850.00	
36 Masonry Putty	kg	1													1	300.00	300.00	

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
37 Patching Compound	kg	2													2	75.00	150.00	
38 Tinting Color, Thalo Blue	can	12													12	125.00	1,500.00	
39 Quick Dry Enamel Paint, White	gal	2													2	850.00	1,700.00	
40 Flat Latex Paint, White	gal	5													5	550.00	2,750.00	
41 Semi-Gloss Latex Paint, White	gal	5													5	650.00	3,250.00	
42 Semi-Gloss Latex Paint, Blue	gal	5													5	650.00	3,250.00	
43 Gloss Latex Paint, Red	gal	1													1	680.00	680.00	
44 Gloss Latex Paint, Yellow	gal	1													1	680.00	680.00	
45 Paint Thinner	gal	1													1	350.00	350.00	
46 Lacquer Thinner	gal	2													2	375.00	750.00	
47 Paint Brush, 2"	pc	5													5	45.00	225.00	
48 Paint Brush, 3"	pc	5													5	85.00	425.00	
49 4" Baby Roller, Cotton	pc	5													5	45.00	225.00	
50 7" Roller, Cotton	pc	5													5	85.00	425.00	
51 Steel Brush	pc	2													2	45.00	90.00	
52 Paint Spatula	pc	3													3	55.00	165.00	
53 Sandpaper #100	feet	5													5	35.00	175.00	
54 Masking Tape 1"	roll	3													3	35.00	105.00	
55 LABOR	lot	1													1	48,127.50	48,127.50	
																Sub Total	159,407.50	SHOPPING
Construction of Powerhouse at Santor Well #3																		
1 Concrete Hollow Blocks 4"	pc	400													400	10.00	4,000.00	
2 Cement	bag	25													25	275.00	6,875.00	
3 White Sand (2.5 cu.m./elftruck)	cu.m.	4													4	1,300.00	5,200.00	
4 Gravel 3/4	cu.m.	2													2	1,500.00	3,000.00	
5 Deformed Steel Bar 8mm	pc	8													8	125.00	1,000.00	
6 Deformed Steel Bar 10mm	pc	20													20	130.00	2,600.00	
7 GI Tie Wire #16	kg	1													1	80.00	80.00	
8 Coco Lumber 2" x 2" x 8'	pc	10													10	110.00	1,100.00	
9 Common Wire Nail 2"	kg	2													2	80.00	160.00	
10 Common Wire Nail 3"	kg	2													2	80.00	160.00	
11 C-Purlin 2" x 3" x 20' (2mm min thickness)	pc	6													6	750.00	4,500.00	

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity					
12 Roof, Rib type, red – 1m x 6m (0.40mm min thick)	pc	6														6	2,650.00	15,900.00	
13 #22 GI Plain Sheet 4" x 8", colored (red)	pc	2														2	1,750.00	3,500.00	
14 #16 GI Plain Sheet 4" x 8"	pc	3														3	1,900.00	5,700.00	
15 GI Gutter, red, 4" x 4" x 8"	pc	4														4	750.00	3,000.00	
16 PVC Pipe 3"	pc	1														1	460.00	460.00	
17 PVC Elbow Downspout 3"	pc	2														2	90.00	180.00	
18 Sealant (Vulcaseal)	liter	1														1	450.00	450.00	
19 Angle Bar 1/4" x 1 1/2" x 20'	pc	10														10	750.00	7,500.00	
20 GI Pipe 1" x 20', std sched. 40	pc	1														1	1,100.00	1,100.00	
21 GI Pipe 3/4" x 20', std sched. 40	pc	1														1	650.00	650.00	
22 GI Pipe 1 1/2" x 20' std, sched. 40	pc	6														6	1,400.00	8,400.00	
23 GI Pipe 2 1/2" x 20', std sched. 40	pc	2														2	500.00	1,000.00	
24 Flat Bar 1/4" x 1" x 20'	pc	6														6	280.00	1,680.00	
25 Wire Mesh 2" x 6' x 20'	pc	1														1	1,750.00	1,750.00	
26 Tek Screw 3" (for metal roofing)	pc	150														150	4.50	675.00	
27 Welding Rod (Ordinary)	kg	10														10	120.00	1,200.00	
28 THW Wire #16	meter	30														30	25.00	750.00	
29 Flexible Hose 1/2"	meter	15														15	100.00	1,500.00	
30 Receptacle 4"	pc	2														2	45.00	90.00	
31 PVC Utility Box	pc	1														1	30.00	30.00	
32 PVC Junction Box with cover	pc	2														2	50.00	100.00	
33 1-Gang Switch (with LED, wide-series, white)	set	1														1	260.00	260.00	
34 Electrical Tape	roll	2														2	45.00	90.00	
35 Epoxy Primer	gal	1														1	850.00	850.00	
36 Masonry Putty	kg	1														1	300.00	300.00	
37 Patching Compound	kg	2														2	75.00	150.00	
38 Tinting Color, Thalo Blue	can	12														12	125.00	1,500.00	
39 Quick Dry Enamel Paint, White	gal	2														2	850.00	1,700.00	
40 Flat Latex Paint, White	gal	5														5	550.00	2,750.00	
41 Semi-Gloss Latex Paint, White	gal	5														5	650.00	3,250.00	
42 Semi-Gloss Latex Paint, Blue	gal	5														5	650.00	3,250.00	
43 Gloss Latex Paint, Red	gal	1														1	680.00	680.00	

Item & Specifications	Unit of Meas	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	Mode of Procurement		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				Total Quantity	
44 Gloss Latex Paint, Yellow	gal	1													1	680.00	680.00	
45 Paint Thinner	gal	1													1	350.00	350.00	
46 Lacquer Thinner	gal	2													2	375.00	750.00	
47 Paint Brush, 2"	pc	5													5	45.00	225.00	
48 Paint Brush, 3"	pc	5													5	85.00	425.00	
49 4" Baby Roller, Cotton	pc	5													5	45.00	225.00	
50 7" Roller, Cotton	pc	5													5	85.00	425.00	
51 Steel Brush	pc	2													2	45.00	90.00	
52 Paint Spatula	pc	3													3	55.00	165.00	
53 Sandpaper #100	feet	5													5	35.00	175.00	
54 Masking Tape 1"	roll	3													3	35.00	105.00	
55 LABOR	lot	1													1	48,127.50	48,127.50	
																Sub Total	150,812.50	SHOPPING
Construction of Powerhouse at Boot Well #11																		
1 Concrete Hollow Blocks 4"	pc	400													400	10.00	4,000.00	
2 Cement	bag	25													25	275.00	6,875.00	
3 White Sand (2.5 cu.m./elftruck)	cu.m.	4													4	1,300.00	5,200.00	
4 Gravel 3/4	cu.m.	2													2	1,500.00	3,000.00	
5 Deformed Steel Bar 8mm	pc	8													8	125.00	1,000.00	
6 Deformed Steel Bar 10mm	pc	20													20	130.00	2,600.00	
7 GI Tie Wire #16	kg	1													1	80.00	80.00	
8 Coco Lumber 2" x 2" x 8'	pc	10													10	110.00	1,100.00	
9 Common Wire Nail 2"	kg	2													2	80.00	160.00	
10 Common Wire Nail 3"	kg	2													2	80.00	160.00	
11 C-Purlin 2" x 3" x 20' (2mm min thickness)	pc	6													6	750.00	4,500.00	
12 Roof, Rib type, red – 1m x 6m (0.40mm min thick)	pc	6													6	2,650.00	15,900.00	
13 #22 GI Plain Sheet 4" x 8", colored (red)	pc	2													2	1,750.00	3,500.00	
14 #16 GI Plain Sheet 4" x 8"	pc	3													3	1,900.00	5,700.00	
15 GI Gutter, red, 4" x 4" x 8"	pc	4													4	750.00	3,000.00	
16 PVC Pipe 3"	pc	1													1	460.00	460.00	
17 PVC Elbow Downspout 3"	pc	2													2	90.00	180.00	
18 Sealant (Vulcaseal)	liter	1													1	450.00	450.00	

Item & Specifications	Unit of Meas	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	Mode of Procurement		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				Total Quantity	
19 Angle Bar 1/4" x 1 1/2" x 20'	pc	10													10	750.00	7,500.00	
20 GI Pipe 1" x 20', std sched. 40	pc	1													1	1,100.00	1,100.00	
21 GI Pipe 3/4" x 20', std sched. 40	pc	1													1	650.00	650.00	
22 GI Pipe 1 1/2" x 20' std, sched. 40	pc	6													6	1,400.00	8,400.00	
23 GI Pipe 2 1/2" x 20', std sched. 40	pc	2													2	5,000.00	10,000.00	
24 Flat Bar 1/4" x 1" x 20'	pc	6													6	280.00	1,680.00	
25 Wire Mesh 2" x 6' x 20'	pc	1													1	1,750.00	1,750.00	
26 Tek Screw 3" (for metal roofing)	pc	150													150	4.50	675.00	
27 Welding Rod (Ordinary)	kg	10													10	120.00	1,200.00	
28 THW Wire #16	meter	30													30	25.00	750.00	
29 Flexible Hose 1/2"	meter	15													15	100.00	1,500.00	
30 Receptacle 4"	pc	2													2	45.00	90.00	
31 PVC Utility Box	pc	1													1	30.00	30.00	
32 PVC Junction Box with cover	pc	2													2	50.00	100.00	
33 1-Gang Switch (with LED, wide-series, white)	set	1													1	260.00	260.00	
34 Electrical Tape	roll	2													2	45.00	90.00	
35 Epoxy Primer	gal	1													1	850.00	850.00	
36 Masonry Putty	kg	1													1	300.00	300.00	
37 Patching Compound	kg	2													2	75.00	150.00	
38 Tinting Color, Thalo Blue	can	12													12	125.00	1,500.00	
39 Quick Dry Enamel Paint, White	gal	2													2	850.00	1,700.00	
40 Flat Latex Paint, White	gal	5													5	550.00	2,750.00	
41 Semi-Gloss Latex Paint, White	gal	5													5	650.00	3,250.00	
42 Semi-Gloss Latex Paint, Blue	gal	5													5	650.00	3,250.00	
43 Gloss Latex Paint, Red	gal	1													1	680.00	680.00	
44 Gloss Latex Paint, Yellow	gal	1													1	680.00	680.00	
45 Paint Thinner	gal	1													1	350.00	350.00	
46 Lacquer Thinner	gal	2													2	375.00	750.00	
47 Paint Brush, 2"	pc	5													5	45.00	225.00	
48 Paint Brush, 3"	pc	5													5	85.00	425.00	
49 4" Baby Roller, Cotton	pc	5													5	45.00	225.00	
50 7" Roller, Cotton	pc	5													5	85.00	425.00	

Item & Specifications	Unit of Meas	Quantity Requirement													UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
51 Steel Brush	pc	2												2	45.00	90.00	
52 Paint Spatula	pc	3												3	55.00	165.00	
53 Sandpaper #100	feet	5												5	35.00	175.00	
54 Masking Tape 1"	roll	3												3	35.00	105.00	
55 LABOR	lot	1												1	48,127.50	48,127.50	
Sub Total																159,812.50	SHOPPING
Construction of 120m deep water production Pantay Matanda well #4 with 350mm-Borehole, 250mm-Casing and 30hp-three phase subm. pumpset																	
1 BI Pipe Casing 250mm (8"), schd. 40, heavy gauge	pc	20												20	14,500.00	290,000.00	
2 Black Pebbles #15	bag	300												300	300.00	90,000.00	
2 Portland Cement	bag	30												30	275.00	8,250.00	
3 White Sand	cu.m	2.5												2.5	1,300.00	3,250.00	
3 Grave! ½"	cu.m	5												5	1,500.00	7,500.00	
4 GI Pipe 2", Std. sched. 40	pc	1												1	2,100.00	2,100.00	
4 GI Pipe 1 1/2", Std. sched. 40	pc	1												1	1,400.00	1,400.00	
5 End Cap 2"	pc	1												1	90.00	90.00	
6 End Cap 1 1/2"	pc	1												1	65.00	65.00	
7 Labor	lot	1												1	5,554.00	5,554.00	
Sub Total																408,209.00	SMALL VALUE PROCUREMENT
Site Development of Pantay Matanda Well #4																	
1 Ultrasonic Flow Meter 3", c/w steel rings, BNG	set	1												1	105,000.00	105,000.00	
2 Check Valve 3", flanged type, c/w steel ring, BNG	pc	1												1	6,000.00	6,000.00	
3 Gate Valve 3", flanged type, c/w steel ring, BNG	pc	2												2	2,500.00	5,000.00	
4 Gate Valve 2", flanged type, c/w steel ring, BNG	pc	1												1	1,000.00	1,000.00	
5 C.I. Wye-Strainer 3", flanged type, c/w steel ring, BNG	pc	1												1	2,700.00	2,700.00	
6 G.I. Tee 3"	pc	1												1	460.00	460.00	
7 Gibault Joint 3"	pc	2												2	1,400.00	2,800.00	
8 G.I. Tee Reducer 3" x 2"	pc	2												2	500.00	1,000.00	
9 G.I. Elbow 2"	pc	4												4	135.00	540.00	
10 G.I. Plug 2"	pc	1												1	65.00	65.00	
11 G.I. Nipple 2" x 6"	pc	4												4	125.00	500.00	
12 G.I. Nipple 2" x 8"	pc	4												4	230.00	920.00	

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
13 G.I. Union Patente 2"	pc	1													1	265.00	265.00	
14 G.I. Nipple 1/2" x 2"	pc	2													2	15.00	30.00	
15 G.I. Nipple 1/2" x 4"	pc	1													1	25.00	25.00	
16 Ballvalve w/ lockwing 1/2"	pc	1													1	260.00	260.00	
17 Faucet 1/2"	pc	1													1	120.00	120.00	
18 PE Pipe 1/2"	mts	5													5	16.00	80.00	
19 G.I. Coupling 1/2"	pc	2													2	20.00	40.00	
20 G.I. Reducer Bushing 1/2" x 1/4"	pc	1													1	20.00	20.00	
21 Pressure Gauge, 100psi	pc	1													1	200.00	200.00	
22 2" x 20' gi Pipe, Heavy Gauge, 4.0mm thick (min)	pc	1													1	2,100.00	2,100.00	
23 Teflon Tape (high grade quality)	pc	30													30	15.00	450.00	
24 Ordinary Welding Rod	pc	5													5	120.00	600.00	
25 GI Pipe 1" x 20', std sched. 40	pc	1													1	1,100.00	1,100.00	
26 GI Pipe 3/4" x 20', std sched. 40	pc	1													1	650.00	650.00	
27 GI Pipe 1 1/2" x 20' std, sched. 40	pc	18													18	1,400.00	25,200.00	
28 Flat Bar 1/4" x 1" x 20'	pc	20													20	280.00	5,600.00	
29 Wire Mesh 2" x 6' x 20'	pc	4													4	1,750.00	7,000.00	
30 Cylindrical Hinges	pc	2													2	40.00	80.00	
31 Welding Rod (Ordinary)	kg	5													5	120.00	600.00	
32 Epoxy Primer	gal	4													4	850.00	3,400.00	
33 Tinting Color, Thalo Blue	can	56													56	125.00	7,000.00	
34 Quick Dry Enamel Paint, White	gal	8													8	850.00	6,800.00	
35 Paint Thinner	gal	4													4	350.00	1,400.00	
36 Lacquer Thinner	gal	1													1	375.00	375.00	
37 Paint Brush, 2"	pc	6													6	45.00	270.00	
38 Paint Brush, 3"	pc	3													3	85.00	255.00	
39 4" Baby Roller, Cotton	pc	12													12	45.00	540.00	
40 7" Roller, Cotton	pc	3													3	85.00	255.00	
41 Steel Brush	pc	1													1	45.00	45.00	
42 Rags	kg	1													1	25.00	25.00	
43 Dosing Pump, 17W	pc	1													1	30,000.00	30,000.00	
44 Dosing Drum, 200Li, open top, graduated	pc	1													1	2,000.00	2,000.00	

Item & Specifications	Unit of Meas	Quantity Requirement													UNIT PRICE	TOTAL AMOUNT	Mode of Procurement	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
⁴⁵ Commissioning of Well	lot	1													1	918,010.00	918,010.00	
⁴⁶ LABOR	lot	1													1	30,302.50	30,302.50	
																Sub Total	1,171,082.50	PUBLIC BIDDING
Construction of 150m deep water production well #5 with 350mm-Borehole, 250mm-Casing and 30hp-three phase subm. Pumpset at Ulango																		
¹ BI Pipe Casing 250mm (8"), schd. 40, heavy gauge	pc	25													25	14,500.00	362,500.00	
² Black Pebbles #15	bag	200													200	300.00	60,000.00	
³ Portland Cement	bag	30													30	275.00	8,250.00	
⁴ White Sand	cu.m	2.5													2.5	1,300.00	3,250.00	
⁵ Gravel ¾"	cu.m	5													5	1,500.00	7,500.00	
⁶ GI Pipe 2", Std. sched. 40	pc	1													1	2,100.00	2,100.00	
⁷ GI Pipe 1 1/2", Std. sched. 40	pc	1													1	1,400.00	1,400.00	
⁸ Labor	lot	1													1	648,000.00	648,000.00	
																Sub Total	1,093,000.00	PUBLIC BIDDING
Site Development of Ulango Well #5																		
¹ Ultrasonic Flow Meter 2", c/w steel rings, BNG	set	1													1	75,000.00	75,000.00	
² Check Valve 2", c/w steel rings, BNG	pc	1													1	1,000.00	1,000.00	
³ Gate Valve 2", c/w steel rings, BNG	pc	3													3	1,000.00	3,000.00	
⁴ C.I. Wye-Strainer 2", c/w steel rings, BNG	pc	1													1	3,800.00	3,800.00	
⁵ G.I. Tee 2"	pc	3													3	175.00	525.00	
⁶ G.I. Plug 2"	pc	1													1	65.00	65.00	
⁷ Gibault Joint 2"	pc	2													2	1,000.00	2,000.00	
⁸ G.I. Elbow 2"	pc	2													2	135.00	270.00	
⁹ G.I. Nipple 2" x 4"	pc	2													2	80.00	160.00	
¹⁰ G.I. Nipple 2" x 6"	pc	4													4	125.00	500.00	
¹¹ G.I. Nipple 2" x 8"	pc	4													4	230.00	920.00	
¹² G.I. Union Patente 2"	pc	1													1	265.00	265.00	
¹³ G.I. Nipple 1/2" x 2"	pc	2													2	15.00	30.00	
¹⁴ G.I. Nipple 1/2" x 4"	pc	1													1	25.00	25.00	
¹⁵ G.I. Nipple 1/2" x 24"	pc	1													1	100.00	100.00	
¹⁶ Ballvalve w/ lockwing 1/2"	pc	1													1	260.00	260.00	
¹⁷ Faucet 1/2"	pc	1													1	120.00	120.00	

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
18 PE Pipe 1/2"	mts	5													5	16.00	80.00	
19 G.I. Coupling 1/2"	pc	2													2	20.00	40.00	
20 G.I. Reducer Bushing 1/2" x 1/4"	pc	1													1	20.00	20.00	
21 Pressure Gauge, 100psi	pc	1													1	200.00	200.00	
22 2" x 20' gi Pipe, Heavy Gauge, 4.0mm thick (min)	pc	1													1	2,100.00	2,100.00	
23 Teflon Tape (high grade quality)	pc	30													30	15.00	450.00	
24 Ordinary Welding Rod	kg	5													5	120.00	600.00	
25 GI Pipe 1" x 20', std sched. 40	pc	1													1	1,100.00	1,100.00	
26 GI Pipe 3/4" x 20', std sched. 40	pc	1													1	650.00	650.00	
27 GI Pipe 1 1/2" x 20' std, sched. 40	pc	10													10	1,400.00	14,000.00	
28 Flat Bar 1/4" x 1" x 20'	pc	10													10	280.00	2,800.00	
29 Wire Mesh 2" x 6' x 20'	pc	2													2	1,750.00	3,500.00	
30 Cylindrical Hinges	pc	2													2	40.00	80.00	
31 Welding Rod (Ordinary)	kg	5													5	120.00	600.00	
32 Epoxy Primer	gal	4													4	850.00	3,400.00	
33 Tinting Color, Thalo Blue	can	56													56	125.00	7,000.00	
34 Quick Dry Enamel Paint, White	gal	8													8	850.00	6,800.00	
35 Paint Thinner	gal	4													4	350.00	1,400.00	
36 Lacquer Thinner	gal	1													1	375.00	375.00	
37 Paint Brush, 2"	pc	6													6	45.00	270.00	
38 Paint Brush, 3"	pc	3													3	85.00	255.00	
39 4" Baby Roller, Cotton	pc	12													12	45.00	540.00	
40 7" Roller, Cotton	pc	3													3	85.00	255.00	
41 Steel Brush	pc	1													1	45.00	45.00	
42 Rags	kg	1													1	25.00	25.00	
43 Dosing Pump, 17W	pc	1													1	30,000.00	30,000.00	
44 Dosing Drum, 200Li, open top, graduated	pc	1													1	2,000.00	2,000.00	
45 Commissioning of Well	lot	1													1	629,150.00	629,150.00	
46 LABOR	lot	1													1	30,302.50	30,302.50	
																Sub Total	826,077.50	SMALL VALUE PROCUREMENT
Construction of 120m deep water production well #2 with 250mm-Borehole, 150mm-Casing and 10hp-three phase subm. Pumpset at Tinurik																		

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity					
1 BI Pipe Casing 150mm (6"), schd. 40, heavy gauge	pc	20													20	12,500.00	250,000.00		
2 Black Pebbles #15	bag	200													200	300.00	60,000.00		
3 Portland Cement	bag	30													30	27.00	810.00		
4 White Sand	cu.m	2.5													2.5	1,300.00	3,250.00		
5 Gravel ¾"	cu.m	5													5	1,500.00	7,500.00		
6 GI Pipe 2", Std. sched. 40	pc	1													1	2,100.00	2,100.00		
7 GI Pipe 1 1/2", Std. sched. 40	pc	1													1	1,400.00	1,400.00		
8 LABOR	lot	1													1	582,500.00	582,500.00		
																Sub Total		907,560.00	SMALL VALUE PROCUREMENT
Site Development of Tinurik Well #2																			
1 Ultrasonic Flow Meter 2", c/w steel rings, BNG	set	1													1	75,000.00	75,000.00		
2 Check Valve 2",c/w steel rings, BNG	pc	1													1	1,000.00	1,000.00		
2 Gate Valve 2", c/w steel rings, BNG	pc	3													3	1,000.00	3,000.00		
3 C.I. Wye-Strainer 2", c/w steel rings, BNG	pc	1													1	3,800.00	3,800.00		
3 G.I. Tee 2"	pc	3													3	175.00	525.00		
4 G.I. Plug 2"	pc	1													1	65.00	65.00		
4 Gibault Joint 2"	pc	2													2	1,000.00	2,000.00		
5 G.I. Elbow 2"	pc	2													2	150.00	300.00		
5 G.I. Nipple 2" x 4"	pc	2													2	80.00	160.00		
6 G.I. Nipple 2" x 6"	pc	4													4	125.00	500.00		
6 G.I. Nipple 2" x 8"	pc	4													4	230.00	920.00		
7 G.I. Union Patente 2"	pc	1													1	265.00	265.00		
7 G.I. Nipple 1/2" x 2"	pc	2													2	15.00	30.00		
8 G.I. Nipple 1/2" x 4"	pc	1													1	25.00	25.00		
8 G.I. Nipple 1/2" x 24"	pc	1													1	100.00	100.00		
9 Ballvalve w/ lockwing 1/2"	pc	1													1	260.00	260.00		
9 Faucet 1/2"	pc	1													1	120.00	120.00		
10 PE Pipe 1/2"	mts	5													5	16.00	80.00		
10 G.I. Coupling 1/2"	pc	2													2	20.00	40.00		
11 G.I. Reducer Bushing 1/2" x 1/4"	pc	1													1	20.00	20.00		
11 Pressure Gauge, 100psi	pc	1													1	200.00	200.00		

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
12 2" x 20' gi Pipe, Heavy Gauge, 4.0mm thick (min)	pc	1													1	2,100.00	2,100.00	
12 Teflon Tape (high grade quality)	pc	30													30	15.00	450.00	
13 Ordinary Welding Rod	kg	5													5	120.00	600.00	
13 GI Pipe 1" x 20', std sched. 40	pc	1													1	1,100.00	1,100.00	
14 GI Pipe 3/4" x 20', std sched. 40	pc	1													1	650.00	650.00	
14 GI Pipe 1 1/2" x 20' std, sched. 40	pc	10													10	1,400.00	14,000.00	
15 Flat Bar 1/4" x 1" x 20'	pc	10													10	280.00	2,800.00	
15 Wire Mesh 2' x 6' x 20'	pc	2													2	1,750.00	3,500.00	
16 Cylindrical Hinges	pc	2													2	40.00	80.00	
16 Welding Rod (Ordinary)	kg	5													5	120.00	600.00	
17 Epoxy Primer	gal	4													4	850.00	3,400.00	
17 Tinting Color, Thalo Blue	can	56													56	125.00	7,000.00	
18 Quick Dry Enamel Paint, White	gal	8													8	850.00	6,800.00	
18 Paint Thinner	gal	4													4	350.00	1,400.00	
19 Lacquer Thinner	gal	1													1	375.00	375.00	
19 Paint Brush, 2"	pc	6													6	45.00	270.00	
20 Paint Brush, 3"	pc	3													3	85.00	255.00	
20 4" Baby Roller, Cotton	pc	12													12	45.00	540.00	
21 7" Roller, Cotton	pc	3													3	85.00	255.00	
21 Steel Brush	pc	1													1	45.00	45.00	
22 Rags	kg	1													1	25.00	25.00	
22 Dosing Pump, 17W	pc	1													1	30,000.00	30,000.00	
23 Dosing Drum, 200Li, open top, graduated	pc	1													1	2,000.00	2,000.00	
24 Commissioning of Well	lot	1													1	526,125.00	526,125.00	
25 LABOR	lot	1													1	30,302.50	30,302.50	
																Sub Total	723,082.50	SMALL VALUE PROCUREMENT
Construction of 120m deep water production well #2 with 350mm-Borehole, 250mm-Casing and 30hp-three phase subm. Pumpset at Brgy. 3																		
1 BI Pipe Casing 250mm (10"), schd. 40, heavy gaug	pc	20													20	2,100.00	42,000.00	
2 Black Pebbles #15	bag	300													300	300.00	90,000.00	
3 Portland Cement	bag	30													30	275.00	8,250.00	
4 White Sand	cu.m	2.5													2.5	1,300.00	3,250.00	

Item & Specifications	Unit of Meas	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	Mode of Procurement			
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				Total Quantity		
5 Gravel ¾"	cu.m	5													5	500.00	2,500.00		
6 GI Pipe 2", Std. sched. 40	pc	1													1	2,100.00	2,100.00		
7 GI Pipe 1 1/2", Std. sched. 40	pc	1													1	1,400.00	1,400.00		
8 End Cap 2"	pc	1													1	90.00	90.00		
9 End Cap 1 1/2"	pc	1													1	65.00	65.00		
10 Labor	lot	1													1	555,400.00	555,400.00		
																Sub Total		705,055.00	SMALL VALUE PROCUREMENT
Site Development of Krizelle Subdivision Well #1																			
1 Ultrasonic Flow Meter 3", c/w steel rings, BNG	set	1													1	105,000.00	105,000.00		
2 Check Valve 3", flanged type, c/w steel ring, BNG	pc	1													1	6,000.00	6,000.00		
3 Gate Valve 3", flanged type, c/w steel ring, BNG	pc	2													2	2,500.00	5,000.00		
4 Gate Valve 2", flanged type, c/w steel ring, BNG	pc	1													1	1,000.00	1,000.00		
5 C.I. Wye-Strainer 3", flanged type, c/w steel ring, BNG	pc	1													1	2,700.00	2,700.00		
6 G.I. Tee 3"	pc	1													1	460.00	460.00		
7 Gibault Joint 3"	pc	2													2	1,400.00	2,800.00		
8 G.I. Tee Reducer 3" x 2"	pc	2													2	500.00	1,000.00		
9 G.I. Elbow 2"	pc	4													4	135.00	540.00		
10 G.I. Plug 2"	pc	1													1	65.00	65.00		
11 G.I. Nipple 2" x 6"	pc	4													4	125.00	500.00		
12 G.I. Nipple 2" x 8"	pc	4													4	230.00	920.00		
13 G.I. Union Patente 2"	pc	1													1	265.00	265.00		
14 G.I. Nipple 1/2" x 2"	pc	2													2	15.00	30.00		
15 G.I. Nipple 1/2" x 4"	pc	1													1	25.00	25.00		
16 Ballvalve w/ lockwing 1/2"	pc	1													1	260.00	260.00		
17 Faucet 1/2"	pc	1													1	120.00	120.00		
18 PE Pipe 1/2"	mts	5													5	16.00	80.00		
19 G.I. Coupling 1/2"	pc	2													2	20.00	40.00		
20 G.I. Reducer Bushing 1/2" x 1/4"	pc	1													1	20.00	20.00		
21 Pressure Gauge, 100psi	pc	1													1	200.00	200.00		
22 3" x 20' gi Pipe, Heavy Gauge, 5.2mm thick (min)	pc	1													1	4,700.00	4,700.00		
23 Teflon Tape (high grade quality)	pc	30													30	15.00	450.00		

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
24 Ordinary Welding Rod	pc	5													5	120.00	600.00	
25 GI Pipe 1" x 20', std sched. 40	pc	1													1	1,100.00	1,100.00	
26 GI Pipe 3/4" x 20', std sched. 40	pc	1													1	650.00	650.00	
27 GI Pipe 1 1/2" x 20' std, sched. 40	pc	18													18	1,400.00	25,200.00	
28 Flat Bar 1/4" x 1" x 20'	pc	20													20	280.00	5,600.00	
29 Wire Mesh 2" x 6' x 20'	pc	4													4	1,750.00	7,000.00	
30 Cylindrical Hinges	pc	2													2	40.00	80.00	
31 Welding Rod (Ordinary)	kg	5													5	120.00	600.00	
32 Epoxy Primer	gal	4													4	850.00	3,400.00	
33 Tinting Color, Thalo Blue	can	56													56	125.00	7,000.00	
34 Quick Dry Enamel Paint, White	gal	8													8	850.00	6,800.00	
35 Paint Thinner	gal	4													4	350.00	1,400.00	
36 Lacquer Thinner	gal	1													1	375.00	375.00	
37 Paint Brush, 2"	pc	6													6	45.00	270.00	
38 Paint Brush, 3"	pc	3													3	85.00	255.00	
39 4" Baby Roller, Cotton	pc	12													12	45.00	540.00	
40 7" Roller, Cotton	pc	3													3	85.00	255.00	
41 Steel Brush	pc	1													1	45.00	45.00	
42 Rags	kg	1													1	25.00	25.00	
43 Dosing Pump, 17W	pc	1													1	30,000.00	30,000.00	
44 Dosing Drum, 200Li, open top, graduated	pc	1													1	2,000.00	2,000.00	
45 Commissioning of Well	lot	1													1	918,010.00	918,010.00	
46 LABOR	lot	1													1	30,302.50	30,302.50	
																Sub Total	1,173,682.50	PUBLIC BIDDING
Construction of 120m deep water production well #3 with 250mm-Borehole, 150mm-Casing and 5hp-three phase subm. Pumpset at Malipa																		
1 BI Pipe Casing 150mm (6"), schd. 40, heavy gauge	pc	20													20	12,500.00	250,000.00	
2 Black Pebbles #15	bag	200													200	300.00	60,000.00	
3 Portland Cement	bag	30													30	275.00	8,250.00	
4 White Sand	cu.m	2.5													2.5	1,300.00	3,250.00	
5 Gravel 3/4"	cu.m	5													5	1,500.00	7,500.00	
6 GI Pipe 2", Std. sched. 40	pc	1													1	2,100.00	2,100.00	

Item & Specifications	Unit of Meas	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	Mode of Procurement	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				Total Quantity
7 GI Pipe 1 1/2", Std. sched. 40	pc	1												1	1,400.00	1,400.00	
8 End Cap 2"	pc	1												1	90.00	90.00	
9 End Cap 1 1/2"	pc	1												1	65.00	65.00	
10 Labor	lot	1												1	582,500.00	582,500.00	
															Sub Total	915,155.00	SMALL VALUE PROCUREMENT
Site Development of Sitio Malipa Well #3																	
1 Flow Meter 1 1/2", paddle-type	set	1												1	35,000.00	35,000.00	
2 Check Valve 1 1/2", c/w steel rings, BNG	pc	1												1	1,000.00	1,000.00	
3 Gate Valve 1 1/2", c/w steel rings, BNG	pc	3												3	1,000.00	3,000.00	
4 C.I. Wye-Strainer 1 1/2", c/w steel rings, BNG	pc	1												1	2,500.00	2,500.00	
5 G.I. Tee 1 1/2"	pc	3												3	120.00	360.00	
6 G.I. Plug 1 1/2"	pc	1												1	45.00	45.00	
7 Gibault Joint 1 1/2"	pc	2												2	650.00	1,300.00	
8 G.I. Elbow 1 1/2"	pc	2												2	86.00	172.00	
9 G.I. Nipple 1 1/2" x 4"	pc	2												2	65.00	130.00	
10 G.I. Nipple 1 1/2" x 6"	pc	4												4	95.00	380.00	
11 G.I. Nipple 1 1/2" x 8"	pc	4												4	135.00	540.00	
12 G.I. Union Patente 1 1/2"	pc	1												1	170.00	170.00	
13 G.I. Nipple 1/2" x 2"	pc	2												2	15.00	30.00	
14 G.I. Nipple 1/2" x 4"	pc	1												1	25.00	25.00	
15 G.I. Nipple 1/2" x 24"	pc	1												1	100.00	100.00	
16 Ballvalve w/ lockwing 1/2"	pc	1												1	260.00	260.00	
17 Faucet 1/2"	pc	1												1	120.00	120.00	
18 PE Pipe 1/2"	mts	5												5	16.00	80.00	
19 G.I. Coupling 1/2"	pc	2												2	20.00	40.00	
20 G.I. Reducer Bushing 1/2" x 1/4"	pc	1												1	20.00	20.00	
21 Pressure Gauge, 100psi	pc	1												1	200.00	200.00	
22 1 1/2" x 20' gi Pipe, Heavy Gauge, 4.0mm thick (m	pc	1												1	1,400.00	1,400.00	
23 Teflon Tape (high grade quality)	pc	30												30	15.00	450.00	
24 Ordinary Welding Rod	kg	5												5	120.00	600.00	
25 GI Pipe 1" x 20', std sched. 40	pc	1												1	1,100.00	1,100.00	

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
26 GI Pipe 3/4" x 20', std sched. 40	pc	1													1	650.00	650.00	
27 GI Pipe 1 1/2" x 20' std, sched. 40	pc	10													10	1,400.00	14,000.00	
28 Flat Bar 1/4" x 1" x 20'	pc	10													10	280.00	2,800.00	
29 Wire Mesh 2" x 6' x 20'	pc	2													2	1,750.00	3,500.00	
30 Cylindrical Hinges	pc	2													2	40.00	80.00	
31 Welding Rod (Ordinary)	kg	5													5	120.00	600.00	
32 Epoxy Primer	gal	4													4	850.00	3,400.00	
33 Tinting Color, Thalo Blue	can	56													56	125.00	7,000.00	
34 Quick Dry Enamel Paint, White	gal	8													8	850.00	6,800.00	
35 Paint Thinner	gal	4													4	350.00	1,400.00	
36 Lacquer Thinner	gal	1													1	375.00	375.00	
37 Paint Brush, 2"	pc	6													6	45.00	270.00	
38 Paint Brush, 3"	pc	3													3	85.00	255.00	
39 4" Baby Roller, Cotton	pc	12													12	45.00	540.00	
40 7" Roller, Cotton	pc	3													3	85.00	255.00	
41 Steel Brush	pc	1													1	45.00	45.00	
42 Rags	kg	1													1	25.00	25.00	
43 Dosing Pump, 17W	pc	1													1	30,000.00	30,000.00	
44 Dosing Drum, 200Li, open top, graduated	pc	1													1	2,000.00	2,000.00	
45 Commissioning of Well	lot	1													1	494,225.00	494,225.00	
46 LABOR	lot	1													1	30,302.50	30,302.50	
																Sub Total	647,544.50	SMALL VALUE PROCUREMENT
Construction of 120m deep water production well #1 with 350mm-Borehole, 250mm-Casing and 30hp-three phase subm. Pumpset at Brgy. 6																		
1 BI Pipe Casing 250mm (10"), schd. 40, heavy gaug	pc	20													20	21,000.00	420,000.00	
2 Black Pebbles #15	bag	300													300	300.00	90,000.00	
3 Portland Cement	bag	30													30	275.00	8,250.00	
4 White Sand	cu.m	2.5													2.5	1,300.00	3,250.00	
5 Gravel 3/4"	cu.m	5													5	1,500.00	7,500.00	
6 GI Pipe 2", Std. sched. 40	pc	1													1	2,100.00	2,100.00	
7 GI Pipe 1 1/2", Std. sched. 40	pc	1													1	1,400.00	1,400.00	
8 End Cap 2"	pc	1													1	90.00	90.00	

Item & Specifications	Unit of Meas	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	Mode of Procurement			
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				Total Quantity		
9 End Cap 1 1/2"	pc	1													1	65.00	65.00		
10 Labor	lot	1													1	555,400.00	555,400.00		
																Sub Total		1,088,055.00	PUBLIC BIDDING
Site Development of City High School Well # 1																			
1 Ultrasonic Flow Meter 3", c/w steel rings, BNG	set	1													1	105,000.00	105,000.00		
2 Check Valve 3", flanged type, c/w steel ring, BNG	pc	1													1	6,000.00	6,000.00		
3 Gate Valve 3", flanged type, c/w steel ring, BNG	pc	2													2	2,500.00	5,000.00		
4 Gate Valve 2", flanged type, c/w steel ring, BNG	pc	1													1	1,000.00	1,000.00		
5 C.I. Wye-Strainer 3", flanged type, c/w steel ring, BNG	pc	1													1	2,700.00	2,700.00		
6 G.I. Tee 3"	pc	1													1	460.00	460.00		
7 Gibault Joint 3"	pc	2													2	1,400.00	2,800.00		
8 G.I. Tee Reducer 3" x 2"	pc	2													2	500.00	1,000.00		
9 G.I. Elbow 2"	pc	4													4	135.00	540.00		
10 G.I. Plug 2"	pc	1													1	65.00	65.00		
11 G.I. Nipple 2" x 6"	pc	4													4	125.00	500.00		
12 G.I. Nipple 2" x 8"	pc	4													4	230.00	920.00		
13 G.I. Union Patente 2"	pc	1													1	265.00	265.00		
14 G.I. Nipple 1/2" x 2"	pc	2													2	15.00	30.00		
15 G.I. Nipple 1/2" x 4"	pc	1													1	25.00	25.00		
16 Ballvalve w/ lockwing 1/2"	pc	1													1	260.00	260.00		
17 Faucet 1/2"	pc	1													1	120.00	120.00		
18 PE Pipe 1/2"	mts	5													5	16.00	80.00		
19 G.I. Coupling 1/2"	pc	2													2	20.00	40.00		
20 G.I. Reducer Bushing 1/2" x 1/4"	pc	1													1	20.00	20.00		
21 Pressure Gauge, 100psi	pc	1													1	200.00	200.00		
22 3" x 20' gi Pipe, Heavy Gauge, 5.2mm thick (min)	pc	1													1	4,700.00	4,700.00		
23 Teflon Tape (high grade quality)	pc	30													30	15.00	450.00		
24 Ordinary Welding Rod	pc	5													5	120.00	600.00		
25 GI Pipe 1" x 20', std sched. 40	pc	1													1	1,100.00	1,100.00		
26 GI Pipe 3/4" x 20', std sched. 40	pc	1													1	650.00	650.00		
27 GI Pipe 1 1/2" x 20' std, sched. 40	pc	18													18	1,400.00	25,200.00		
28 Flat Bar 1/4" x 1" x 20'	pc	20													20	280.00	5,600.00		

Item & Specifications	Unit of Meas	Quantity Requirement														UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
29 Wire Mesh 2" x 6' x 20'	pc	4													4	1,750.00	7,000.00	
30 Cylindrical Hinges	pc	2													2	40.00	80.00	
31 Welding Rod (Ordinary)	kg	5													5	120.00	600.00	
32 Epoxy Primer	gal	4													4	850.00	3,400.00	
33 Tinting Color, Thalo Blue	can	56													56	125.00	7,000.00	
34 Quick Dry Enamel Paint, White	gal	8													8	850.00	6,800.00	
35 Paint Thinner	gal	4													4	350.00	1,400.00	
36 Lacquer Thinner	gal	1													1	375.00	375.00	
37 Paint Brush, 2"	pc	6													6	45.00	270.00	
38 Paint Brush, 3"	pc	3													3	85.00	255.00	
39 4" Baby Roller, Cotton	pc	12													12	45.00	540.00	
40 7" Roller, Cotton	pc	3													3	85.00	255.00	
41 Steel Brush	pc	1													1	45.00	45.00	
42 Rags	kg	1													1	25.00	25.00	
43 Dosing Pump, 17W	pc	1													1	30,000.00	30,000.00	
44 Dosing Drum, 200Li, open top, graduated	pc	1													1	2,000.00	2,000.00	
45 Commisioning of Well	lot	1													1	938,010.00	938,010.00	
46 Labor	lot	1													1	30,302.50	30,302.50	
																Sub Total	1,193,682.50	PUBLIC BIDDING
C. TOTAL (A + B):																	14,931,218.00	
D. ADDITIONAL PROVISION FOR INFLATION																	1,493,121.80	
E. GRAND TOTAL (C + D)																	16,424,339.80	
F. APPROVED BUDGET BY THE AGENCY HEAD																		
G. MONTHLY CASH REQUIREMENTS																		
G.1 Available at Procurement Service Stores																		0
G.2 Other Items not available at PS but regulary																		0
TOTAL MONTHLY CASH REQUIREMENTS																		0

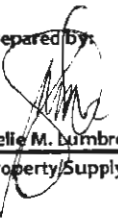
*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.


We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in

Item & Specifications	Unit of Meas	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	Mode of Procurement
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			

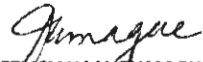
Prepared By:

 11/28/16
Nellie M. Lumbres
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:

 11/29
LIBERTY A. DIMAPILIS
 Accountant /
 Local Budget Officer

Approved by:


FELICIANO V. SUMAGUE
 Head of Office/Agency

Date Prepared: November 28, 2016