

Annual Gender and Development (GAD) Plan and Budget FY 2017

Agency/Bureau/Office: **TANAUAN WATER DISTRICT**

Department (Central Office): _____

Total GAA of Agency: **Php 175,873,701.00**

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement or GAD Objective	Relevant Agency MDO or PAP	GAD Activity	Output Performance Indicators and Targets	GAD Budget	Source of GAD Budget	Responsible Unit / Office
Client Focused								
Women's Right to Health	Insufficient supply of water	To provide continuous supply of adequate, safe & potable water	Engineering Division	Drilling & commissioning project at Maugat	1075 male & 1279 female that will benefit from the drilling project	1,946,000.00	COB	Engineering Division
			Engineering Division	Drilling & commissioning of project at Sulpok Sulok	161 male & 173 female that will benefit from the drilling project	1,716,000.00	COB	Engineering Division
			Engineering Division	Drilling & commissioning of project at Pantay Matanda #4	2337 male & 2246 female that will benefit from the drilling project	1,171,082.00	COB	Engineering Division
		To provide continuous supply of adequate, safe & potable water during power interruptions	Engineering Division	Purchase of gensets to be installed at Maugat #3 & Kaisahan# 3	1916 male & 2120 female covered by Maugat #3 & Kaisahan #3	2,800,000.00	COB	Engineering Division
			Engineering Division	Purchase of 2 mobile gensets	number of males & females from other barangays without installed gensets			

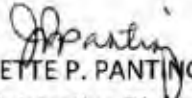
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Women's Right to Health	Insufficient supply of water	To provide continuous supply of adequate, safe & potable water during power interruptions	Engineering Division	Drilling & commissioning of project at Tanauan City High	1578 of male & 1648 female that will benefit from the project	2,260,000.00	COB	Engineering Division
DOH AO No.2007-0012/2014-0027; LWUA MC 004.15,S.2015;	Need for improvement on design of pumping stations	To improve design of pumping stations in line with WSP	Engineering Division	Rehabilitation of 11 pumping stations at Poblacion (TWD Well #2, TWD Well #3, St. Joseph #2, St. Joseph #3, Reaville, Celeste, Gloria, Tapia,Oltap, Sambat, TPM)	7910 male & 8164 female that will benefit from the project	1,800,000.00	COB	Engineering Division
DOH AO No.2007-0012/2014-0027;	Need for replacement of old main pipelines and water meter	To ensure water quality and potability	Engineering Division	Rehabilitation of mainline and transfer of water meter at Laurel Zone 2	723 male & 761 female that will benefit from the project	448,000.00	COB	Engineering Division
				Rehabilitation of mainline and transfer of water meter at Pantay Bata Sitio Tribu	111male & 105 female that will benefit from the project	318,000.00	COB	Engineering Division
				Rehabilitation of mainline and transfer and change of water meter at Sulpoc Nayon Well #5 to Sitio Timbain flushing point	211 males & 226 female that will benefit from the project	286,000.00	COB	Engineering Division

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PD 856 Code on Sanitation; Sustainable Development Goals; National Childrens Month RA 10661 of 2014	Lack of additional information on proper hygiene at an early age	To promote awareness on water sanitation and hygiene at an early age	MFO: Day Care Center at Cluster 1 (Poblacion)	To distribute WASH kits	Number of Day Care Center pupils at Tanauan Poblacion	50,000.00	COB	All Division
	Insufficient funds to maintain cleanliness of school premises/surroundings at the	To create hygienic environment	Brigada Eskwela at Tanauan North & South Central School and Tanauan City High School	To distribute cleaning materials at Tanauan North & South Central School and Tanauan City High School	Number of pupils studying at Tanauan North & South Central School	10,000.00	COB	Admin
RA 7600 s.1992; Rooming In & Breastfeeding Act of 1992;	lack of area for physical, emotional & psychological needs of nursing mother	To provide area for basic needs of nursing mother	Nursing mothers	Construction of Breastfeeding area	number of nursing mothers	20,000.00	COB	Engineering & Admin Division
Proclamation No. 470 s. 1994, Proclamation No. 757 s. 1996 and GAA Section 28, Parents Day- Proclamation No. 213 s. 1937	Vulnerability of elders brought about by neglect or abandonment of their own family	To provide health and sanitation to abandoned elders	MFO: Elders at Sta. Ana San Joaquin Bahay Ampunan, Altura Bata, Tanauan City	Distribution of hygiene kit	No. of elders given hygiene kits	10,000.00	COB	Admin

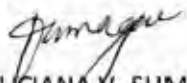
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Lack of care and attention among Special Education (SPED) children (Proclamation No 265 s. 1967, RA 10661 of 2014, Proclamation No 1385 s 1975)	Vulnerability of Special Education (SPED) children experiencing discrimination from grown-up people	To provide health and sanitation to Special Education (SPED) children	MFO: Special Education (SPED) Children at Tanauan South Central School	Distribution of hygiene kit	NO. of Special Education (SPED) Children given hygiene kits	10,000.00	COB	Admin
TWD concessionaires are not aware on GAD (RA 9710,	TWD customers have no access on information about GAD	TWD concessionaires have increased awareness and appreciation on GAD	Admin Division	Establishment and maintenance of GAD corner to concessionaires; Usage of TWD website and social media in publishing all GAD related activities	Bulletin board, supplies and webhosting attribution	5,000.00	Corporate Funds	Admin
Organizational Focused								
Magna Carta of Women RA 9710,	Lack of awareness about Gender & Development	Increase awareness about Gender & Development	Administrative division	Conduct seminar/ training	55 male and 24 female employees of TWD	50,000.00	GAA	Administrative division
National Women's Day (RA 6949 of 1990)	Lack of self confidence and proper grooming	Increase self confidence	TWD Employees	Provide lecture/demonstration on improving oneself	55 male and 24 female employees of TWD	5,000.00	COB	Admin

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Araw ng Manggagawa RA 9492; Proclamation No. 1105 s 2015; Women in Nation Building Act RA 7192 s 2002	Insufficient program to promote capacity building of TWD employees	To promote capacity building of women to enable them to participate equally in all societal activities and decision-making at all levels	TWD Employees	Capacity development	55 male and 24 female employees of TWD	300,000.00	COB	Admin
National Family Week Proclamation No. 60 series of 1992; EO 292	Lack of knowledge on proper personal hygiene	To promote proper personal hygiene	Family Day	Distribution of hygiene kit	55 male and 24 female employees of TWD	130,000.00	COB	Admin
National Disasters Consciousness Month EO 137 s 1999	Insufficient knowledge on disasters preparedness	To increase awareness of every TWD employees to the ever threatening disasters for a better appreciation of the government's disaster preparedness	TWD Employees	Facilitate symposium	55 male and 24 female employees of TWD	5,000.00	COB	Admin
TOTAL						16,825,082.00		

Prepared by:


 JEANETTE P. PANTING
 Administrative Division Manager

Approved by:


 FELICIANO V. SUMAGUE
 Head of the Agency