

Annual Gender and Development (GAD) Plan and Budget FY 2018

Agency/Bureau/Office: **TANAUAN WATER DISTRICT**

Department (Central Office): _____

Total GAA of Agency: **Php 193,461,071.00**

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement or GAD Objective	Relevant Agency MDO or PAP	GAD Activity	Output Performance Indicators and Targets	GAD Budget	Source of GAD Budget	Responsible Unit / Office
Client Focused								
Women's Right to Health	Insufficient supply of water	To provide continuous supply of adequate, safe & potable water	Engineering Division	Drilling & commissioning project at Balele	790 male & 769 female that will benefit from the drilling project	1,800,000.00	COB	Engineering Division
				Drilling & commissioning project at Santol	274 male & 296 female that will benefit from the drilling project	1,800,000.00	COB	Engineering Division
				Drilling & commissioning project at Bagumbayan	166 male & 165 female that will benefit from the drilling project	1,600,000.00	COB	Engineering Division
				Drilling & commissioning project at Laurel	741 male & 780 female that will benefit from the drilling project	1,800,000.00	COB	Engineering Division
				Drilling & commissioning project at Poblacion 1 or 2 or 3	3721 male & 3841 female that will benefit from the drilling project	2,500,000.00	COB	Engineering Division


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Women's Right to Health	Insufficient supply of water	To provide continuous supply of adequate, safe & potable water during power interruptions	Engineering Division	Purchase of gensets to be installed at Poblacion & City High	1617 male & 1689 female covered by Poblacion & City High	3,500,000.00	COB	Engineering Division
			Engineering Division	Purchase of 2 mobile gensets	number of males & females from other barangays without installed gensets			
DOH AO No.2007-0012/2014-0027; LWUA MC 004.15,S.2015;	Need for improvement on design of pumping stations	To improve design of pumping stations in line with WSP	Engineering Division	Rehabilitation of 10 pumping stations located at Natatas, Balele, Boot, Ma. Paz	1016 male & 1087 female that will benefit from the project	2,100,000.00	COB	Engineering Division
DOH AO No.2007-0012/2014-0027;	Need for replacement of old main pipelines and water meter	To ensure water quality and potability	Engineering Division	Rehabilitation of mainline and transfer of water meter at Janopol Occidental crossing going to Gonzales	851 male & 915 female that will benefit from the project	400,000.00	COB	Engineering Division
				Rehabilitation of mainline and transfer of water meter at Janopol Occidental going to Janopol C5		800,000.00	COB	Engineering Division
				Rehabilitation of mainline and transfer and change of water meter at Montana crossing going to Tranca	923 male & 1030 female that will benefit from the project	600,000.00	COB	Engineering Division

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DOH AO No.2007-0012/2014-0027;	Need for replacement of old main pipelines and water meter	To ensure water quality and potability	Engineering Division	Rehabilitation of mainline and transfer and change of water meter at Pantay Matanda	2395 male & 2303 female that will benefit from the project	700,000.00	COB	Engineering Division
				Rehabilitation of mainline and transfer and change of water meter at Wawa Subic	95 male & 99 female that will benefit from the project	270,000.00	COB	Engineering Division
PD 856 Code on Sanitation; Sustainable Development Goals; National Childrens Month RA 10661 of 2014	Lack of additional information on proper hygiene at an early age	To promote awareness on water sanitation and hygiene at an early age	MFO: Day Care Center at Cluster 2 (Pantay Bata, Pantay Matanda, Ulango, Laurel)	To distribute WASH kits	Number of Day Care Center pupils at cluster 2	35,000.00	COB	All Division
PD 856 Code on Sanitation; Sustainable Development Goals; National Childrens Month RA 10661 of 2014	Insufficient funds to maintain cleanliness of school premises/surroundings at	To create hygienic environment	Brigada Eskwela at cluster 2	To distribute cleaning materials at cluster 2	Number of pupils studying at cluster 2	15,000.00	COB	Admin

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Proclamation No. 470 s. 1994, Proclamation No. 757 s. 1996 and GAA Section 28, Grandparents Day-Proclamation No. 757, s. 1996	Vulnerability of elders brought about by neglect or abandonment of their own family	To provide health and sanitation to abandoned elders	MFO: Elders at Sta. Ana San Joaquin Bahay Ampunan, Altura Bata, Tanauan City	Distribution of hygiene kit	No. of elders given hygiene kits	10,000.00	COB	Admin
Lack of care and attention among Special Education (SPED) children (Proclamation No 265 s. 1967, RA 10661 of 2014, Proclamation No 1385 s 1975)	Vulnerability of Special Education (SPED) children experiencing discrimination from grown-up people	To provide health and sanitation to Special Education (SPED) children	MFO: Special Education (SPED) Children at Tanauan South Central School	Distribution of hygiene kit	NO. of Special Education (SPED) Children given hygiene kits	10,000.00	COB	Admin
TWD concessionaires are not aware on GAD (RA 9710)	TWD customers have no access on information about GAD	TWD concessionaires have increased awareness and appreciation on GAD	Admin Division	Establishment and maintenance of GAD corner to concessionaires; Usage of TWD website and social media in publishing all GAD related activities	Bulletin board, supplies and webhosting attribution	5,000.00	COB	Admin
Organizational Focused								
Magna Carta of Women RA 9710,	Lack of awareness about Gender	Increase awareness about Gender Analysis	Administrative division	Conduct seminar/ training	GAD Committee	50,000.00	GAA	Administrative division

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National Women's Day (RA 6949 of 1990)	Lack of time to relieve stress brought by reproductive and	Revitalize women's strength to perform their distinctive roles in nation building	Women's Special Treatment Day (Relaks, Relaks din pag may time)	provide body massage, foot spa/pedicure and hair cut	treat 24 female employees and wife of married employees	25,000.00	COB	Admin
Cervical Cancer Consciousness Month (Proclamation No. 368 s. 2003)	Lack of protection from women's top dreaded diseases	To lessen risk of having cervical cancer	Juana, Pabakuna Ka Na!	administration of vaccine	24 female employees	180,000.00	COB	Admin
Araw ng Manggagawa RA 9492; Proclamation No. 1105 s 2015; Women in Nation Building Act RA 7192 s 2002	Insufficient program to promote capacity building of TWD employees	To promote capacity building of women to enable them to participate equally in all societal activities and decision-making at all levels	TWD Employees	Capacity development	55 male and 24 female employees of TWD	450,000.00	COB	Admin
TOTAL						18,650,000.00		

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